

DEPARTMENT:

Public Health

BY:

C.B. Mosher, MD, Health Officer

PHONE:

966-3689

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)

(See attached)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously directed the Health Officer to budget this "Unallocated" RHS money for ambulance. Resolution 91-157 appropriated \$6500.00 to begin Hepatitis B vaccination.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Return this money to the State; appropriate funds for vaccine from Reserve for Contingency.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ -0-  
B. Total anticipated costs \$4,111.68  
C. Required Add'l funding \$4,111.68  
D. Source: \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$4,111.68  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: RHS "Unallocated" Funds  
Balance in Reserve for Contingencies,  
if approved: \$ \_\_\_\_\_

CLERK'S USE ONLY:

Res. No.: 91-535  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: 4 Noes: \_\_\_\_\_  
Absent: None Abstained: \_\_\_\_\_  
mw Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:

This item on agenda as:

Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

A.O. Initials: [Signature]

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend resolution authorizing transfer of \$6,635.00 from RHS/Unallocated/FY 1990-91 to Health Department Ambulance Line Item. Resolution authorizing expenditure of \$4,111.68 to purchase Hepatitis B vaccine for County First Responders; resolution authorizing administration of Hepatitis B vaccine to Health Department clinic staff.

On April 16, 1991, the Board appropriated \$6500.00 to begin this program, with the understanding that the last dose of vaccine would be due in the next fiscal year and would be funded then. On advise of the CAO, this item was not budgeted, but brought forward for funding from reserve. The FY '90-'91 RHS funds, however, could be used for this, rather than Reserve for Contingency. Clinic nurses were not previously included in this program. 67 volunteer firefighters/first responders and sheriff's deputies responded to the program and took the first shot of the vaccine. We'll need 81 more doses to finish the series of three shots per person.

Clinic staff are exposed to blood when taking blood samples and giving injections. If the Board is willing to offer Hepatitis vaccinations for them also, that will require purchase of another 15 doses.

81 doses/first responders and deputies only	-	\$3469.23
96 doses/includes Health Department clinic staff	-	\$4111.68

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM:	General Fund	001-800-8-301	\$6,635.00
TO:	General Contingency	001-103-6-000	\$6,635.00
FROM:	General Contingency	001-103-6-000	\$6,635.00
TO: Health Dept.	Ambulance	001-450-2-238	\$6,635.00

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM: Health Dept.	RHS/Unallocated/90-91	178-100-2-512	\$6,635.00
T	General Fund	001-800-8-301	\$6,635.00