

DEPARTMENT: Public Works/ By: David Randall  
Solid Waste

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)  
Public Works recommends that the Board of Supervisors (BOS) approve the attached Budget Action Form. This is a transfer from salary savings for the Solid Waste Coordinator to a fixed asset line to cover the expense of a computer.

The computer is needed for the new position to aide with the statistical data for the compliance of AB939.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The BOS has the authority to approve transfers in the Solid Waste Budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve.
2. Employee will not be able to successfully complete the tasks associated with 939.

COSTS: ( ) Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ <u>0</u>	List the attachments and number the pages consecutively:
B. Total anticipated costs	\$ <u>1270.00</u>	
C. Required Add'l funding	\$ <u>1270.00</u>	
Source: <u>Salary savings in S.W.</u>		

SOURCE: ( ) 4/5ths Vote Required	
A. Internal Transfers	\$ <u>1270.00</u>
B. Unanticipated revenues	\$ _____
C. Reserve for contingency	\$ _____
D. Description: _____	
Balance in Reserve for Contingencies, if approved: \$ _____	

CLERK'S USE ONLY:  
 Res. No.: 91-570  
 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 ( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS  
 Clerk of the Board of Supervisors  
 County of Mariposa, State of CA  
 By: \_\_\_\_\_  
 Deputy

Comment: \_\_\_\_\_  
 \_\_\_\_\_  
 A.O. Initials: [Signature]

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES.NO. 91-570

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Solid Waste	S.W.Coordinator	053-236-1-001	\$1270.00
To: Solid Waste	Fixed Asset	053-236-4- <del>301</del>	\$1270.00

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