Resolution appropriating $120,000 from unanticipated revenues due to formation of the Calaveras-Marioposa Community Action Agency. (Necessary to implement Community Action Program).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board authorized formation of a Community Action Agency with Calaveras County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Negative action would deny additional Community Services Block Grant funds.

COSTS: ( ) Not Applicable
A. Budgeted current FY $10,851
B. Total anticipated costs $130,851
C. Required Add'l funding $120,000
D. Source: CSBG State Grant

SOURCE: (X) 4/5ths vote required
A. Internal transfers $
B. Unanticipated revenues $120,000
C. Reserve for contingency $
D. Description: CSBG State Grant

Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:

CLERK’S USE ONLY:
Resolution No.: 91-609
Ordinance No.: 
Vote - Ayes: 4 Noes: 
Absent: 
Abstain: 
( ) Denied
Approved
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 
Deputy Clerk of the Board

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
Policy Determination
Submitted w/ Comment
Returned for further action

Comment: 

A.O. Initials: 

PHONE: 966-6121
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: HCD</td>
<td>CSBG grant revenue</td>
<td>059-800-5-120</td>
<td>$120,000</td>
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<tr>
<td>TO: HCD</td>
<td>HCD contingency</td>
<td>059-103-6-000</td>
<td>120,000</td>
</tr>
<tr>
<td>FROM: HCD</td>
<td>HCD contingency</td>
<td>059-103-6-000</td>
<td>120,000</td>
</tr>
<tr>
<td>TO: HCD</td>
<td>Salaries</td>
<td>059-120-1-001</td>
<td>3,000</td>
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<tr>
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<td>Salaries</td>
<td>059-120-1-002</td>
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<tr>
<td>TO: HCD</td>
<td>Benefits</td>
<td>059-120-1-150</td>
<td>3,290</td>
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<tr>
<td>TO: HCD</td>
<td>Communication</td>
<td>059-120-2-060</td>
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<tr>
<td>TO: HCD</td>
<td>Memberships</td>
<td>059-120-2-150</td>
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<tr>
<td>TO: HCD</td>
<td>Office Expense</td>
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<td>TO: HCD</td>
<td>Professional Services</td>
<td>059-120-2-180</td>
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<td>Rents/leases</td>
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<td>TO: HCD</td>
<td>Delegate Agencies</td>
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<td>Travel</td>
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<td>Travel (County car)</td>
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<tr>
<td>TO: HCD</td>
<td>Utilities</td>
<td>059-120-2-260</td>
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