RECOMMENDED ACTION AND JUSTIFICATION:
Pass this Resolution: Transferring of $4,000 from Personnel to Operations in Library budget. In the original budget the needs of Operation was underestimated. The money will be from Personnel because of delay in hiring Literacy Coordinator and Clerk.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
There is sufficient money in budget to do this.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Take no action and the consequences would be short funds.
2. Refer to committee.
3. Approve as recommended.

COSTS: ( ) Not Applicable
A. Budgeted current FY $4,000
B. Total anticipated costs $_____
C. Required Add'l funding $_____
D. Source:_____________________

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $_____
B. Unanticipated revenues $_____
C. Reserve for contingency $_____
D. Description:_________________
Balance in Reserve for Contingencies, if approved: $_____

CLERK'S USE ONLY:
Res. No.: 90-93
Ord. No.:_____
Vote - Ayes: 5  Noes:_____
Absent:_____  Abstained:_____
Approved  ( ) Denied  ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date:_____________________
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By:_____________________
Deputy

_________________________________________
ADMINISTRATIVE OFFICER'S
RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:_____________________
A.O. Initials:_____________________

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS (4/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

**TRANSFERS (3/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Library Learn to Read Program</td>
<td>Salaries and Benefits</td>
<td>019-510-1-001</td>
<td>$4,000</td>
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<tr>
<td></td>
<td>Literacy Program Coordinator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To: Library Learn to Read Program</td>
<td>Operations</td>
<td>019-510-2-172</td>
<td>$500</td>
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<tr>
<td></td>
<td>Office Supplies</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Instructional Resources</td>
<td>019-510-2-233</td>
<td>$3000</td>
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<tr>
<td></td>
<td>Communication</td>
<td>019-510-2-062</td>
<td>$500</td>
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</tbody>
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