DEPARTMENT: Public Health
BY: C. B. Mosher, MD, Health Officer
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:
Resolution transferring unanticipated funds through reserve for contingency into Clinic Extra Help for program costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Mid year budget analysis revealed much greater than expected expenditures for clinic help, and also unanticipated fee revenue of $3670 for the half year, with projected fee revenue of over $6000.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Fund Clinic Extra Help from reserve for contingency.
2. Close down the CHDP Clinic (there might be ramifications with Prop 99).

COSTS: ( ) Not Applicable
A. Budgeted current FY $ 2680
B. Total anticipated costs $ 6803
C. Required Add'l funding $ 4123
D. Source: Unanticipated fee revenue

SOURCE: (x) 4/5ths Vote Required
A. Internal transfers $ 
B. Unanticipated revenues $ 4123
C. Reserve for contingency $ 
D. Description: Unanticipated fee revenue
Balance in Reserve for Contingencies, if approved: $ 

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 90-96
Ord. No.: 

Vote - Ayes: 5 Noes: 
Absent: 
Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 9120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Department</td>
<td>Unanticipated Revenue</td>
<td>019-800-5-363</td>
<td>$4,123</td>
</tr>
<tr>
<td></td>
<td>General Contingency</td>
<td>019-103-6-000</td>
<td>$4,123</td>
</tr>
<tr>
<td>Health Department</td>
<td>General Contingency</td>
<td>019-103-6-000</td>
<td>$4,123</td>
</tr>
<tr>
<td></td>
<td>Clinic Extra Help</td>
<td>019-450-1-007</td>
<td>$4,123</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>