RECOMMENDED ACTION AND JUSTIFICATION:
Adopt the attached resolution appropriating revenues from the CSAC Bond Pool to Future Plant Acquisition ($108,000) and Criminal Justice Data Processing ($47,517.98).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board authorized expenditures from the Future Plant Acquisition budget in the amount of $108,000 for purchase of the Lind house. CSAC Bond Pool funds were acquired to replace that expense. The Board also authorized purchase of a criminal justice computer system. Costs were authorized to exceed the budget by $93,000. Of that authorized amount, $47,517 will be utilized over the budgeted $100,000 for this fiscal year. Those funds need to be appropriated into this account.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Adopt the attached budget resolution.
2. Take no action.

COSTS: ( ) Not Applicable
A. Budgeted current FY $100,000.00
B. Total anticipated costs $255,517.98
C. Required add’l funding $155,517.98
D. Source: CSAC Bond Pool

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers $
B. Unanticipated revenue $155,517.98
C. Reserve for Contingency $
D. Description:
Balance in Reserve for Contingency if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Resolution

CLERK'S USE ONLY:
Res. No.: 0-19-5
Ord. No.:
Vote - Ayes: 5 Noes:
Absent: Abstained:
( ) Approved ( ) Denied
( ) Minutes Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date:
ATTACH: MARGIE WILLIAMS
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
\checkmark Recommended
Not Recommended
For Policy Determination
Submitted With Comment
Returned for Further Action
Comment:

A.O. Initials: diwmus

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS (4/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: Residual Equity Transfers</td>
<td>019-800-8-301</td>
<td></td>
<td>$47,517.98</td>
</tr>
<tr>
<td>TO: General Contingencies</td>
<td>019-103-6-000</td>
<td></td>
<td>$47,517.98</td>
</tr>
<tr>
<td>FROM: General Contingencies</td>
<td>019-103-6-000</td>
<td></td>
<td>$47,517.98</td>
</tr>
<tr>
<td>TO: Data Proc Crim Just Sys</td>
<td>019-210-2-231</td>
<td></td>
<td>$47,517.98</td>
</tr>
<tr>
<td>FROM: Other Revenue Future Plant</td>
<td>020-800-8-324</td>
<td></td>
<td>$108,000.00</td>
</tr>
<tr>
<td>TO: Future Plant Contingencies</td>
<td>020-100-6-000</td>
<td></td>
<td>$108,000.00</td>
</tr>
<tr>
<td>FROM: Future Plant Contingencies</td>
<td>020-100-6-000</td>
<td></td>
<td>$108,000.00</td>
</tr>
<tr>
<td>TO: Future Plant Lind House</td>
<td>020-100-2-509</td>
<td></td>
<td>$108,000.00</td>
</tr>
</tbody>
</table>

**TRANSFERS (3/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: Other Revenue Future Plant</td>
<td>020-800-8-324</td>
<td></td>
<td>$47,517.98</td>
</tr>
<tr>
<td>TO: Residual Equity Transfers</td>
<td>019-800-8-301</td>
<td></td>
<td>$47,517.98</td>
</tr>
</tbody>
</table>