RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing internal transfers in Planning Dept. Budget. I have identified a $1600.00 cost saving in Special Dept. (Planning Commission) which I am proposing to transfer to the legal notices, office expense and travel line items. The increase spending for legal notices and office expense is based upon our increased work load in both current and advanced planning. The increased travel cost is created by un-budgeted travel at the request of the Board and a substantial increase in applications and required site inspections in the far reaches of the County, i.e. Yosemite West, etc. This year's travel budget is $3700.00. This line item covers all in-County travel for site inspections as well as all continuing education for my staff. The BACKGROUND AND HISTORY OF BOARD ACTIONS: requested transfer is critical to cover anticipated expenses.

N/A

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Deny requested transfer. It is unlikely we could comply with our current and advanced planning programs without these transfers.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY $1600.00</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>B. Total anticipated costs $1600.00</td>
<td>Budget Action Form</td>
</tr>
<tr>
<td>C. Required Add'l funding $0</td>
<td></td>
</tr>
<tr>
<td>D. Source: Internal Transfer</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE: ( ) 4/5ths Vote Required

A. Internal transfers $1600.00
B. Unanticipated revenues $0
C. Reserve for contingency $0
D. Description:

Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:

Res. No.: 90-129
Ord. No.: 

Vote - Ayes: 4 Noes: 
Absent: 1, Abstained: 0

( ) Approved ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>Special Departmental</td>
<td>019-400-2-230</td>
<td>$1,600.00</td>
</tr>
<tr>
<td>TO:</td>
<td>Office Expense</td>
<td>019-400-2-170</td>
<td>500.00</td>
</tr>
<tr>
<td></td>
<td>Legal Notices</td>
<td>019-400-2-190</td>
<td>400.00</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td>019-400-2-250</td>
<td>700.00</td>
</tr>
</tbody>
</table>