MARIPOSA COUNTY
BOARD OF SUPERVISORS
AGENDA ACTION FORM
DATE: 3-28-90

DEPARTMENT: Farm Advisor         BY: Wain Johnson         PHONE: 966-2417

RECOMMENDED ACTION AND JUSTIFICATION:

Action: Transfer of line items funds from trans/travel to office supplies.

Justification: Because of increased 4-H enrollment and program activity we under-estimated office supply needs -- i.e., paper, printer ribbon, etc. Additionally, Ergonomic items were purchased to reduce the incidence of Repetitive Motion Syndrome Potential.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It has been an accepted budget management practice to transfer line item funds within the dept. budget to maintain the efficient and productive operation of the office.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Alternative: Deny transfer

Consequence: Inability of the C.E. Office to effectively conduct programs.

COSTS: ( ) Not Applicable
A. Budgeted current FY $ 1300
B. Total anticipated costs $ 1550
C. Required Add'l funding $ 250
D. Source: Internal budget transfer

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers $ 250
B. Unanticipated revenues $
C. Reserve for contingency $
D. Description: Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 90-131
Ord. No.:
Vote - Ayes: 4   Noes:
Absent: 2   Abstained:
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________________________

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: ____________________________

A.O. Initials: ____________________________

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farm Advisor</td>
<td>Trans/travel</td>
<td>019-520 -2-250</td>
<td>250</td>
</tr>
<tr>
<td>To:</td>
<td>Office Supplies</td>
<td>019-520 -2-170</td>
<td>250</td>
</tr>
</tbody>
</table>