RECOMMENDED ACTION AND JUSTIFICATION: Transfer of funds for purchase of a 4-wheel drive vehicle for the Social Services Division of the Human Services Department.

BACKGROUND AND HISTORY OF BOARD ACTIONS: A request was made to the Board and the State for purchase of the vehicle in the 1989/90 budget year. Approval from the State was received in August of 1989 and from the County in the final budget for 1989/90. We are requesting transfer of funds from salary savings in the Social Services budget of the 75% State and Federal share of cost for the vehicle, the remaining 25% of the funds will be transferred from the County Vehicle Replacement Fund by Public Works Dept.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Non-approval of the budget transfer will result in the Social Services Division loosing the opportunity to purchase the approved vehicle in this fiscal year.

COSTS: ( ) Not Applicable
A. Budgeted current FY $0
B. Total anticipated costs $15,923.
C. Required Add’l funding $12,000
D. Source: Internal Transfer

Balance being transferred by Public Works Dept.

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $12,000
B. Unanticipated revenues $
C. Reserve for contingency $12,000
D. Description:

Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 90-42
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: ___ Abstained: ___
Approved: ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as: 

Recommended Not Recommended For Policy Determination Submitted with Comment Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Appropriations (4/5ths Vote Required)</th>
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<td>Item</td>
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<tr>
<th>Department</th>
<th>Transfers (3/5ths Vote Required)</th>
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Human Services
Social Services

FROM: Dir. Human Services 019-490-1-007 $12,000

TO: Vehicle 019-490-4-3988 12,000