
RECOMMENDED ACTION AND JUSTIFICATION: That the Board of Supervisors approve an Alcohol and Drug Program Expenditure Plan to receive early Start-up Funds, and direct the Human Services Director to submit an addendum to the Alcohol and Drug Services Plan and amended Budget to the State Department of Alcohol and Drug Programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
See Attached

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. The Board approves the Expenditure Plan and new program services are implemented.
2. The Board disapproves portions of the Expenditure Plan and modifies as appropriate.
3. The Board disapproves the Plan and early start-up funds are not allocated to the County.

COSTS: ( ) Not Applicable
A. Budgeted current FY $22,000
B. Total anticipated costs $22,000
C. Required Add'l funding $0
D. Source: State Appropriation

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
2 pages

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers $22,000
B. Unanticipated revenues $22,000
C. Reserve for contingency
D. Description:
Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:
Res. No.: 70-187
Ord. No.: 
Vote - Ayes: 4 Noes: 
Absent: 0 Abstained: 0
(C) Approved ( ) Denied 
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: General</td>
<td>Unanticipated Revenue</td>
<td>019-800-5-308</td>
<td>$22,000</td>
</tr>
<tr>
<td>To: General</td>
<td></td>
<td>019-103-6-000</td>
<td>$22,000</td>
</tr>
<tr>
<td>From: General</td>
<td></td>
<td>019-103-6-000</td>
<td>$22,000</td>
</tr>
<tr>
<td>To: Mental Health</td>
<td>Professional Services</td>
<td>019-470-2-181</td>
<td>$9,500 (Drug)</td>
</tr>
<tr>
<td>(Alcohol And</td>
<td>Professional Services</td>
<td>019-470-2-182</td>
<td>12,500 (Alcohol)</td>
</tr>
<tr>
<td>Dreg Programs)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>