RECOMMENDED ACTION AND JUSTIFICATION:
Resolution approving attached budget transfer through contingency for extra help to: process workers comp claims, update insurance claims, law library filing and legal secretarial functions during the remainder of the fiscal year.

NEEDS ARE AS FOLLOWS: Increased workers comp claims have required many extra hours to keep in compliance with State mandates that became effective January 1, 1990. Additionally, extra help was used to follow up the bankruptcy of First Far West which created hardship on the employees in filing their claims. This matter needs further reporting. Counsel's secretary has vacation time to expend before the end of the year and coverage is required for the office. Counsel's office continues to provide clerical service for the maintenance of the Law Library, and this function requires additional allocation of hours.

Counsel requests approval by the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Funds were budgeted for extra help, however the needs have exceeded the allocation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Workers comp would have to take precedence over regular work and this would create a hardship on offices needing legal assistance.

COST: ( ) Not Applicable
A. Budgeted current FY $7000.00
B. Total anticipated costs
C. Required add'l funding $700.00
D. Source: Unanticipated revenue

SOURCE: (x) 4/5ths Vote Required
A. Internal transfers $-
B. Unanticipated revenues $700.00
C. Reserve for contingency $-
D. Description: 
Balance in Reserve for Contingencies, if approved: $

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

[Signature]
ADMINISTRATIVE OFFICER'S RECOMMENDATION:

☑ Item on agenda as:
- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:  

The foregoing instrument is a correct copy of the original on file in this office.

DATE:  

ATTEST: MARGIE WILLIAMS
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: COUNSEL</td>
<td>Unanticipated Revenue</td>
<td>019-850-8-300</td>
<td>$700.00</td>
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<tr>
<td>TO: GENERAL CONTINGENCY</td>
<td></td>
<td>019-103-6-000</td>
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<tr>
<td>FROM: GENERAL CONTINGENCY</td>
<td>Extra Help</td>
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<tr>
<td>TO: COUNSEL</td>
<td>Extra Help</td>
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### TRANSFERS (3/5ths Vote Required)

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<th>Item</th>
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<th>Amount</th>
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