RECOMMENDED ACTION AND JUSTIFICATION:
Public Works requests that the Board of Supervisors (BOS) approve the transfer of $2,900 to cover extra work for the Milburn House project. The extra work cost included project advertising, $612.54, phone relocation, $1,409.38, minor merchandise, $7.95, and amount owing contractor $963.01. A final accounting is provided on Attachment No. 1.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS approved project funds.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Board may consider funding the shortage from alternate sources, however, funds are available in the present Future Plant budget.

COSTS: ( ) Not Applicable
A. Budgeted current FY $93,366
B. Total anticipated costs $96,359
C. Required Add’l funding $2,900
Source: Plant Acquisition

SOURCE: ( ) 4/5ths Vote Required
A. Internal Transfers $2,900
B. Unanticipated revenues $
C. Reserve for contingency $
D. Description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Attachment No. 1

CLERK’S USE ONLY:
Res. No.: 90-308
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: Abstained:
Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
✓ Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action
Comment:

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS (4/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

**TRANSFERS (3/5ths Vote Required)**

<table>
<thead>
<tr>
<th>Department From: Plant Acquisition</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To: Milburn House</td>
<td>020-100-2-501</td>
<td>$2,900</td>
</tr>
<tr>
<td></td>
<td>020-100-2-506</td>
<td>$2,900</td>
</tr>
</tbody>
</table>
ATTACHMENT NO. 1

Original Contract $70,647.00
Authorized Extras 22,719.60

Gross Amount Due $93,366.60

Additional Costs:

Advertising $612.54
Phone Relocation 1,409.38
Minor Merchandise 7.95
Contractor Payment 963.01

TOTAL PROJECT COST $96,359.48
FINAL BUDGET 93,507.00

SHORTFALL $2,852.48