DEPARTMENT: Human Services

RECOMMENDED ACTION AND JUSTIFICATION:
That the Board of Supervisors approve budget transfers in the Divisions of Mental Health and Alcohol and Drug Programs.

Approval of budget transfers will properly align previously approved expenditure authority with appropriate line items and ensure that State revenues are spent.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board approved an Early Start Up of Programs Expenditure Plan at its April 10th meeting to receive $22,000 of Federal funds. Transfers are now needed to cover program start up expenses through June 30 for clerical support. A transfer is also requested resulting from unanticipated savings in purchasing a copy machine ($396.00).

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
A portion of the approved allocation of federal revenue will not be spent.

COSTS: ( ) Not Applicable
A. Budgeted current FY $________
B. Total anticipated costs $________
C. Required Add'l funding $________
D. Source: Notarnical Warrant

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $1,362
B. Unanticipated revenues $________
C. Reserve for contingency $________
D. Description: Federal Funds
Balance in Reserve for Contingencies, if approved: $________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 90-313
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: Abstained:
☑ Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

A.O. Initials: LW

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>APPROPRIATIONS (4/5ths Vote Required)</th>
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<td>Item</td>
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<table>
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<tr>
<th>Department</th>
<th>TRANSFERS (3/5ths Vote Required)</th>
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From:
- Human Services
  - Prof. Ser. Admin. 019-470-2-187 $966
  - Fixed Asset Copy Machine 019-470-4-371 396

To:
- Human Services
  - Temporary Help 019-470-1-002 $1,112
  - Benefits 019-470-1-150 250