RECOMMENDED ACTION AND JUSTIFICATION:
Public Works recommends the Board of Supervisors (BOS) approve the attached Budget Action Form. This is a budget transfer of $20,000, from the Yosemite West Budget contingency line item to the utilities and equipment maintenance line item.

The operating costs of the Yosemite West Maintenance District have increased because water well production has changed. The upper wells within Yosemite West have essentially stopped producing. Hence, the lower well is being used almost exclusively. Since the lower well requires more power the utility bills have increased. Therefore Public Works recommends the transfer of $8,000.

Last week the water system at Yosemite West had a significant failure of the pressure regulating equipment. The repairs are currently being made. The anticipated cost for the repair of the equipment and the damage caused as a result of excessive pressure is suspected to be $8,000 to $12,000. Therefore Public Works recommends the transfer of $12,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS has the authority to make transfers within the Yosemite West Maintenance District Budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. If the Board chooses to not approve the transfer the utility bills could not be paid until FY 90/91.

COSTS: ( ) Not Applicable
A. Budgeted current FY $_____
B. Total anticipated costs $_____
C. Required Add'l funding $20,000
   Source: Yosemite West
   Conta.

SOURCE: ( ) 4/5ths Vote Required
A. Internal Transfers $10,000
B. Unanticipated revenues $_____
C. Reserve for contingency $_____
D. Description:

Balance in Reserve for Contingencies, if approved: $_____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
- Budget Action Form

CLERK'S USE ONLY:
Res. No.: 90-319
Ord. No.: __________

Vote - Ayes: ______ Noes: ______
Absent: ______ Abstained: ______
Approved ( ) Denied ( )
Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: __________

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: __________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

( ) Recommended
( ) Not Recommended
( ) For Policy Determination
( ) Submitted with Comment
( ) Returned for Further Action

Comment: __________

A.O. Initials: __________

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Yosemite West</td>
<td>Contingency</td>
<td>071-100-6-000</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>To: Yosemite West Water</td>
<td>Utilities</td>
<td>071-120-2-260</td>
<td>8,000.00</td>
</tr>
<tr>
<td>To: Yosemite West Water</td>
<td>Maint. Equip.</td>
<td>071-120-2-120</td>
<td>12,000.00</td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>
