MARIPOSA COUNTY
BOARD OF SUPERVISORS

DEPARTMENT: Public Works
By: David A. Randall
Administrator

AGENDA ACTION FORM
DATE: 11-13-90
AGENDA ITEM NO: RA12
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:
Public Works recommends the Board of Supervisors (BOS) approve the attached Budget Form. This is a Budget Appropriation of $703.49 from unanticipated revenue for over-time expended on Lake Don Pedro Townhouse. Monies to be allocated into the Public Works Over-time line.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS has the authority to grant appropriations in the Public Works Dept.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If the Board chooses not to approve the above appropriation the office will continue to operate with the existing allocations for this over-time line item.

COSTS: ( ) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required Add’l funding $ _______

SOURCE: (x ) 4/5ths Vote Required
A. Internal Transfers
B. Unanticipated revenues
C. Reserve for contingency
D. Description:
Balance in Reserve for Contingencies, if approved: $ _______

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 90-519
Ord. No.:
Vote - Ayes: 5  Noes: _______
Absent:  _______
Abstained: _______
Approved ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _______
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

✓ Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: _______

A.O. Initials: ______

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: Gen. Fund</td>
<td>Other Revenue</td>
<td>001-800-8-300</td>
<td>$703.49</td>
</tr>
<tr>
<td>TO: Gen. Fund</td>
<td>Contingency</td>
<td>001-103-6-000</td>
<td>$703.49</td>
</tr>
<tr>
<td>FROM: Gen. Fund</td>
<td>Contingency</td>
<td>001-103-6-000</td>
<td>$703.49</td>
</tr>
<tr>
<td>TO: Public Works</td>
<td>Overtime</td>
<td>001-230-1-008</td>
<td>$703.49</td>
</tr>
</tbody>
</table>

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<tr>
<th>Department</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSFERS</td>
<td>(3/5ths Vote Required)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>