MARIPOSA COUNTY
BOARD OF SUPERVISORS
AGENDA ACTION FORM
DATE: 11-13-90

DEPARTMENT: Health  BY: Charles B. Mosher, M.D.  PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

The Health Officer negotiated with Doreen Wysocki of Department of Health Services the granting of an additional $19,000 to Mariposa County in partial restitution for the prolonged vacancy of a sanitary position last year. This money is available to us if this amendment is signed. The Health Officer has already invoiced Department of Health Services for the full amount. Funds are desperately needed to replenish budget cuts suffered during FY 90-91 hearing, just to maintain the current operation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

NA

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of $19,000 unanticipated revenue.

COSTS:
A. Budgeted current FY $29,580
B. Total anticipated costs $48,580
C. Required Add'l funding $19,000
D. Source: Unanticipated Revenue #001-800-5-314

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (x) 4/5ths Vote Required
A. Internal transfers $_____
B. Unanticipated revenues $_____
C. Reserve for contingency $_____
D. Description:
Balance in Reserve for Contingencies, if approved: $_____

CLERK'S USE ONLY:
Res. No.: 90-525
Ord. No.: 
Vote - Ayes: 5  Noes: 
Absent:  Abstained: 
( ) Approved  ( ) Denied  ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended  Not Recommended  For Policy Determination
Submitted with Comment  Returned for Further Action

Comment: 
A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From:</td>
<td>Unticipated Revenue</td>
<td>001-800-5-314</td>
<td>19,000</td>
</tr>
<tr>
<td>TO:</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>19,000</td>
</tr>
<tr>
<td>From:</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>19,000</td>
</tr>
<tr>
<td>TO: Health Dept.</td>
<td>Extra Help</td>
<td>019-450-1-003</td>
<td>8,020</td>
</tr>
<tr>
<td></td>
<td>Office Supplies</td>
<td>019-450-2-170</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Medical Supplies/State</td>
<td>019-450-2-141</td>
<td>4,980</td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>