RECOMMENDED ACTION AND JUSTIFICATION:
1. Appropriate $27,929 from unanticipated General Fund Revenue made available through receipt of Property Tax Administration Fees to the Data Processing salary and benefits category.
2. Adopt the attached job description and amend the allocation list to add one Programmer/Analyst position at an annual cost of $37,238.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
See attached report.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Alternatives for managing the Data Processing function are included in the attached report.

COSTS: ( ) Not Applicable
A. Budgeted current FY $0-
B. Total anticipated costs $27,929
C. Required add'l funding $27,929
D. Source: Unanticipated G.F. Revenue

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers $-
B. Unanticipated revenues $27,929
C. Reserve for Contingency $-
D. Description:
Balance in Reserve for Contingency
if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Board report, job description

CLERK'S USE ONLY:
Res. No.: 90-549  90-550
Ord. No.: 
Vote - Ayes: 4  Noes: 
Absent:  
Abstained: 
Approved ( ) Denied 
( ) Minutes Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS
County of Mariposa, State of CA
By: 
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

✓ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted With Comment
☐ Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>From: Prop Tax Admin Fee</td>
<td>001-800-7-374</td>
<td>$27,929</td>
<td></td>
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<tr>
<td>To: Reserve for Contingencies</td>
<td>001-103-6-000</td>
<td>$27,929</td>
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<tr>
<td>From: Reserve for Contingencies</td>
<td>001-103-6-000</td>
<td>$27,929</td>
<td></td>
</tr>
<tr>
<td>To: Data Processing Prog/Anlst</td>
<td>001-210-1-002</td>
<td>$27,929</td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)