RESOLUTION - ACTION REQUESTED 2017-389

MEETING: June 20, 2017

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Fiscal Year 2017-2018 Operating Budget

RECOMMENDATION AND JUSTIFICATION:
Approve the Fiscal Year 2016-2017 Adjusted Budget as Mariposa County's Preliminary Recommended Budget Which Will Serve as the Operating Budget Until the Adoption of the Fiscal Year 2017-2018 Final Budget.

The County Budget Act (Government Code Section 29000 et seq.) requires the Board of Supervisors to adopt a budget for use between July 1st and the adoption of the final budget by resolution on or before June 30th. During this interim period, departments may not purchase fixed assets, add new positions, begin new capital improvement projects, or initiate substantial program changes that will require new/additional funding without specific approval by the Board of Supervisors.

It is anticipated that the final budget will be approved in July 2017.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has historically approved resolutions approving the "roll over" of the adjusted budget as the operating budget and has followed this process for a number of years. Staff is working to revise the budget schedule to allow future final budgets to be approved prior to June 30.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The recommended procedure of “rolling over” the Fiscal Year 2016-2017 Adjusted Budget is the only option available for an operating budget at this time.

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey