RESOLUTION - ACTION REQUESTED 2017-395

MEETING: June 20, 2017

TO: The Board of Supervisors

FROM: Janet Chase Williams, County Librarian

RE: Budget Action to Approve Transfer of Funds Within Library Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Library budget from the Senior Library Assistant salary line into Contracts to offset a shortfall ($18,636).

Due to an unanticipated increase in the contract with the San Joaquin Valley Library consortia, a shortfall has occurred in the Library’s budget. However, salary savings have been identified in the Senior Library Assistant budget line in an amount significant enough to offset the shortfall. Consequently, it is now being requested that the Board approve the budget action transferring funds within the Library’s budget from the Senior Library Assistant budget line to the Contracts line which will cover the unanticipated increase in the San Joaquin Valley Library consortia contract and offset the shortfall.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved the transfer of funds between budget units.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the Budget Action Approving Transfer of funds between budget units and the Library will be unable to meet financial obligations.

FINANCIAL IMPACT:
No financial impact

ATTACHMENTS:
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CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>1090</td>
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**TOTAL** $18,636  $18,636

**TRANSFER BETWEEN FUNDS**

**TOTALS** $0  $0

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

X to another, or between categories within a budget unit.

JUSTIFICATION: This transfer will cover the unanticipated increase San Joaquin Valley Library

consortia contract.  

DEPT HEAD SIGNATURE  

APPROVED BY RES NO. 17-395  

AUDITOR'S USE ONLY

Budget Revision Form Revised 11/95