RESOLUTION - ACTION REQUESTED 2017-397

MEETING: June 20, 2017

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Budget Action Transferring Funds Within the Public Works Department Budget to Offset Shortfall

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the Public Works Department Budget to Offset Category Shortfall ($6,000).

This action is necessary due to the winter storm events and additional snow plowing effort which was beyond the staff budget projection.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board allows transferring funds within a budget from one category to another to avoid categorical shortfalls.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not allowing transfer of funds would result in the Yosemite West Roads division account to be over expended and not allowing the Auditor to pay the invoices.

FINANCIAL IMPACT:

There is no financial impact to the Yosemite West Budget

ATTACHMENTS:

Budget Action Form 5-20-2017(PDF)

CAO RECOMMENDATION

Requested Action Recommended

Dallin Kimble, County Administrative Officer 6/13/2017
RESULT:    ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:   Merlin Jones, District II Supervisor
SECONDER:  Kevin Cann, District IV Supervisor
AYES:  Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>322</td>
<td>0912-862</td>
<td>0412</td>
<td>Maintenance Equipment</td>
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### TRANSFER BETWEEN FUNDS

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</thead>
</table>

**TOTALS** 6,000 6,000

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Add appropriations to Yosemite West Roads division as an offset to a categorical shortfall.

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**DEPT HEAD SIGNATURE**

**DATE:** 5-21-17

**APPROVED BY RES NO.** 17-0277  **CLERK**  Rene LaRock  **DATE** 6-20-17

**322 Yosemite West**

Budget Action Form Revised 11/55