RESOLUTION - ACTION REQUESTED 2017-406

MEETING: June 20, 2017

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approval of MHSA Plan for FY 17-18 through FY 19-20

RECOMMENDATION AND JUSTIFICATION:
Approve Submission of the "Mariposa FY 17-18 through FY 19-20 Mental Health Services Act (MHSA) Plan" to the Department of Health Care Services (DHCS); Authorize the Human Services Director to Sign the Certifications and Any Subsequent Amendments with DHCS with Regard to the MHSA Plan (Subject to Review and Approval of County Counsel as to Form); and Authorize the Human Services Director to Implement the Activities Within the "Mariposa FY 17-18 through FY 19-20 MHSA Plan" Upon DHCS Approval.

This proposed plan is the result of a five month planning process that included facilitating over 20 stakeholder meetings throughout the county in an attempt to gather input and support from stakeholders where they felt most comfortable. Each presentation included information/training about the MHSA and the Community Program Planning Process. In addition, surveys were provided and collected at each convening. The lengthy planning process is described in detail on pages 16-24 of the attached Draft Plan. The MHSA Survey Results are also attached.

Human Services requests Board approval of the three-year Mental Health Services Act (MHSA) Plan for Mariposa County for FY 17-18 through FY 19-20. Mariposa County received its first MHSA funds in 2005 and began developing the Adult and Children's Systems of Care Program. We have continued to cultivate and refine these programs implementing the Recovery Model. Our goal is to support our clients in achieving wellness in as many life domains as possible. We propose to continue these proven programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board approved the previous 14/17 MHSA Plan Update on April 22, 2014 by Resolution 2014-169.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The MHSA Three-Year Plan with stakeholder and Board approval of the MHSA plan are required in order to receive MHSA funding. If this plan is not approved by the Board, Mariposa County Behavioral Health will lose a primary revenue source. This would result in the discontinuance of successful MHSA programs.

FINANCIAL IMPACT:
There is no impact to the County General Fund. The MHSA programs are funded by direct deposits from the state Mental Health Services fund. In addition, the Adult and Children's programs (projects ASOC and CSOC) receive Medi-Cal FFP.
revenue from monthly service claims submitted by Mariposa County Behavioral Health. The revenue in the MHSA plan was anticipated and included in the FY17/18 Budget.

ATTACHMENTS:
MariposaMHSA2017-2020DraftPlan  (PDF)
Mariposa FY2017-18 Through FY2019-20 Three-Year MHSA Expenditure Plan  (PDF)
Innovation ATM  (PDF)
-Attachment- MHSA SURVEY RESULTS and Demographics  (PDF)
Central Valley Suicide Prevention Hotline Contract 7.1.15 thru 6.30.16  (PDF)
NOTICE OF PUBLIC HEARING  (PDF)

CAO RECOMMENDATION

Tracy Cauthier
Tracy Cauthier, Deputy Clerk to the Board of Supervisors 6/16/2017

RESULT:  ADOPTED [UNANIMOUS]
MOVER:  Merlin Jones, District II Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey