DEPARTMENT: Administration    BY: John W. McCamman    PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Chairman to sign Salary Resolution implementing changes to the Employee Allocation Schedule as a result of the adoption of the 1989/90 fiscal year budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On August 22, 1989 the Board adopted the final 1989/90 fiscal year budget. The attached Salary Resolution and Employee Allocation Schedule implements changes that were made in this Schedule as a result of the final budget hearings.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Changes to the Employee Allocation Schedule as approved in the 1989/90 final budget would not be implemented.

COSTS: ( ) Not Applicable
A. Budgeted current FY $_______
B. Total anticipated costs $_______
C. Required add'l funding $_______
D. Source:__________________________

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $_______
B. Unanticipated revenues $_______
C. Reserve for Contingency $_______
D. Description:_____________________
Balance in Reserve for Contingency if approved: $_______

SPECIAL INSTRUCTIONS:
1. Submit original of action form.
2. Submit eleven copies of all attachments, number the pages, and list the attachments:

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CLERK'S USE ONLY:
Res. No.: 89-462
Ord. No.:_____________________
Vote - Ayes: 4
Noes:_____________________
Absent:_________ Abstained:_____
( ) Approved ( ) Denied
( ) Minute Order Attached
Dated: 9-19-89

The foregoing instrument is a correct copy of the original on file in this office.

Date:_____________________

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By:_____________________
Deputy

Action Form Revised 6/15/89