RESOLUTION - ACTION REQUESTED 2017-664

MEETING: October 3, 2017

TO: The Board of Supervisors

FROM: Debbie Isaacs, Auditor

RE: Resolution Establishing Appropriation Limits for Fiscal Year 2016-17

RECOMMENDATION AND JUSTIFICATION:
Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2016-17. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has annually established revenue appropriation limits.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

ATTACHMENTS:
Resolution Establishing Appropriation Limits 2016-17  (DOCX)

CAO RECOMMENDATION
Requested Action Recommended

Dallin Kimble
Dallin Kimble, County Administrative Officer  9/28/2017

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
MARIPOSA COUNTY RESOLUTION NO. 17-664

A RESOLUTION ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Statutes Ch. 1205)

WHEREAS, pursuant to Article XIIIIB of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County that the following shall constitute the appropriations limits for the years specified:

<table>
<thead>
<tr>
<th>County/ Special Districts</th>
<th>Factor*</th>
<th>2015-16 Limit</th>
<th>2016-17 Limit</th>
<th>2016-17 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.05254093</td>
<td>31,497,995</td>
<td>33,152,929</td>
<td>26,019,987</td>
<td>7,132,942</td>
</tr>
<tr>
<td>Coulterville Lighting</td>
<td>1.05254093</td>
<td>19,607</td>
<td>20,637</td>
<td>10,706</td>
<td>9,931</td>
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<tr>
<td>Hornitos Lighting</td>
<td>1.05254093</td>
<td>8,568</td>
<td>9,018</td>
<td>4,350</td>
<td>4,668</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.05254093</td>
<td>102,164</td>
<td>107,532</td>
<td>56,598</td>
<td>50,935</td>
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<tr>
<td>Yosemite West Maint.</td>
<td>1.05254093</td>
<td>479,917</td>
<td>505,132</td>
<td>208,625</td>
<td>296,507</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.05254093</td>
<td>62,647</td>
<td>65,938</td>
<td>35,929</td>
<td>30,009</td>
</tr>
<tr>
<td>Don Pedro Sewer Zone</td>
<td>1.05254093</td>
<td>243,270</td>
<td>256,051</td>
<td>66,615</td>
<td>189,436</td>
</tr>
<tr>
<td>Mariposa Parking Dist.</td>
<td>1.05254093</td>
<td>85,914</td>
<td>90,428</td>
<td>6,137</td>
<td>84,290</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 3rd day of October 2017 by the Board of Supervisors of Mariposa County by the following vote:

AYES: SMALLCOMBE, JONES, LONG, CANN, MENETREY
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE

[Signature]
Marshall Long, Chairman

ATTEST:  
RENE LAROCHE, Clerk of the Board

APPROVED AS TO FORM:

[Signature]
STEVEN W. DAHLEM, County Counsel