RESOLUTION - ACTION REQUESTED 2017-669

MEETING: October 3, 2017

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Allocation of a Licensed Vocational Nurse

RECOMMENDATION AND JUSTIFICATION:
Approve Adding One Allocation of a Licensed Vocational Nurse to the Behavioral Health Unit Effective Immediately; and Approve a Budget Action Transferring Funds Within the Behavior Health Budget to Accommodate the Additional Position.

The attached budget action moves mental health realignment funds ($56,959) into the Behavioral Health 001-0402 budget unit to cover this request.

The Human Services Director plans to perform additional services that will require a full time Licensed Vocational Nurse position in the Behavioral Health Unit.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must review and approve new allocation requests.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If this Licensed Vocational Nurse position is not approved, staff may be unable to meet the demand for services, and the Department would forego increased Medi-Cal revenue this position could generate.

FINANCIAL IMPACT:
This position will be funded with mental health realignment funds and Medi-Cal revenue from services performed and claimed. There is no impact to the County General Fund.

ATTACHMENTS:
Budget Action LVN (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrely
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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**TOTAL**  $56,959  $56,959

### TRANSFER BETWEEN FUNDS

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**TOTALS**  $0  $0

### ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

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### DEPT HEAD SIGNATURE  

**Chen Kote**  

**DATE**  **9-25-17**

### APPROVED BY RES NO.  

**17-669 CLERK**  

**DATE**  **10-3-17**

**AUDITOR’S USE ONLY**

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Budget Revision Form Revised 11/95

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