MARIPOSA COUNTY RESOLUTION NO. 86-387

BE IT HEREBY RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that the Board of Supervisors hereby approved the attached modifications, subject to concurrence of the State Department of Health Services, to the STANDARD AGREEMENT FOR LOCAL JURISDICTION SPECIAL NEEDS AND PRIORITIES FUNDING TO DEVELOP AN ADHC PLAN.

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 28th day of October, 1986, by the following vote:

AYES: BARRICK, DALTON, ERICKSON, RADANOVICH, TABER
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE

BEVERLY BARRICK, Chairman
Mariposa County Board of Supervisors

ATTEST:

GERALD MC CARTHY, County Clerk and Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

JEFFREY G. GREEN, County Counsel
October 28, 1986

Jacquolyn Duern, Chief
County Health Services Unit
County Health Services Branch
714 "P" Street, Room 550
Sacramento, CA 95814

Dear Ms. Duern:

In accordance with Article III, Item 12 of Project #VI-223, the Board of Supervisors, at its meeting of October 23, 1986, passed and adopted Resolution No. 86-387 to modify the Standard Agreement for Local Jurisdiction Special Needs and Priorities Funding as indicated on the attached budget forms 1 and 2. We realize this action is subject to concurrence by your office.

Sincerely,

[Signature]
BEVERLY BARRICK, Chairman

enclosure

cc: Senior Assistance
Auditor
File
ADHC Council
PROPOSED PROJECT BUDGET
Summary Information

For the Period Beginning June 1, 1986 and Ending February 28, 1987

Local Jurisdiction of Mariposa County

<table>
<thead>
<tr>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Matching Funds</td>
</tr>
<tr>
<td>------------------------</td>
</tr>
<tr>
<td>$ 3630.00</td>
</tr>
</tbody>
</table>

- Personnel (Itemize on next page with position title, monthly salary, project period, percent of time on project, and project cost in Justification)
- Employee benefits = 32% 2402.00 -0-
- Equipment
- Travel (Describe in Justification) -0- 200.00
- Operating Expense (Describe in Justification) 700.00 1,150.00
- Contracts and Consultation (Itemize by name of contractor or consultant, duration, and amount of contract or rate of reimbursement in Justification) -0- -0-
- Other (Itemize, and describe in Justification) -0- -0-
- Administrative Overhead = % 1/ -0- -0-

A. Total Budgeted Expenditures A. 6,732.00 5,270.00

B. Expected Revenues B. -0-

C. Total Net Project Costs (A minus B) C. $12,002.00

D. Requested State Share (50% of C, but may not exceed State funding limit for projects in this category*) D. 5,270.00

E. Local Share (C minus D, but must be equal or greater than D*) E. 6,732.00

1/ Attach a copy of the most recent approved Indirect Cost Rate Proposal (ICRP) for your local jurisdiction.

* The local jurisdiction must agree to match net costs in at least this amount except in the Distressed County Facilities category. Net costs applied as match for SNAP funds must be exclusive of those net costs included as match in the County Health Services Plan and Budget.
Local Jurisdiction of County of Mariposa
Project Period from June 1, 1986 to February 28, 1987

COMPREHENSIVE PROGRAM BUDGET JUSTIFICATION

Personnel: For each position in the proposed program, list 1) the position title, 2) position status, 3) monthly salary, 4) project period, 5) percent of time on project, and 6) the total project cost. Briefly identify the component and activities for each position in the narrative.

<table>
<thead>
<tr>
<th>POSITION TITLE</th>
<th>STATUS 1/</th>
<th>MONTHLY SALARY</th>
<th>PROJECT PERIOD (# MONTHS BUDGETED)</th>
<th>% TIME</th>
<th>POSITION COST 2/</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADHC Planner</td>
<td>2</td>
<td>$1,287</td>
<td>4</td>
<td>50%</td>
<td>$2,574.00</td>
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<tr>
<td>Senior Service Coordinator</td>
<td>2</td>
<td>1,971</td>
<td>9</td>
<td>15%</td>
<td>2,660.00</td>
</tr>
<tr>
<td>Senior Service Assistant</td>
<td>2</td>
<td>1,287</td>
<td>9</td>
<td>20%</td>
<td>2,316.00</td>
</tr>
</tbody>
</table>

Position Costs $7,550.00
Employee Benefits $2,402.00
Subtotal Personnel $9,952.00

1/ New position = 1
Existing position = 2
Existing, but vacant position = 3

2/ Monthly Salary X Project Period X % Time