RESOLUTION - ACTION REQUESTED 2017-822

MEETING: December 12, 2017

TO: The Board of Supervisors

FROM: Steve Dahlem, County Counsel - Interim Human Resources Director

RE: Approve Budget Action Appropriating Funds in Miscellaneous Revenue and Enforcement Expenses

RECOMMENDATION AND JUSTIFICATION:
Approve budget action appropriating funds to Miscellaneous Revenue-Enforcement and Enforcement Expenses for expenditures in an ongoing enforcement case ($45,000).

The recommended action will allow the ongoing enforcement expenses to be paid without impacting the General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

FINANCIAL IMPACT:
There is no impact on the General Fund.

ATTACHMENTS:
BudgActn Frm-2017 enforcement (XLS)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0113-308</td>
<td>1109</td>
<td>Enforcement Revenue</td>
<td></td>
<td>($45,000)</td>
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<tr>
<td>001</td>
<td>0113-431</td>
<td>0446</td>
<td>Code Enforcement</td>
<td></td>
<td>$45,000</td>
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<tr>
<td></td>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
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**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>ACTION REQUESTED: (Check all that apply)</th>
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</thead>
<tbody>
<tr>
<td>(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;</td>
</tr>
</tbody>
</table>

| ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit; |

**JUSTIFICATION:** Appropriate funds in Misc. Revenue & Expense Accounts for continued expenses in case.

The increases noted above are for Fiscal Year 2017-2018

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 12-15-17

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95