RESOLUTION - ACTION REQUESTED 2017-845

MEETING: December 19, 2017

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Approve Budget Action to Support the Purchase of Three Sheriff Volunteer Unit Vehicles Etc

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Sheriff's Office Budget to cover the purchase of three sheriff volunteer unit vehicles, one stock trailer and one metal carport, purchases totaling $119,604.00.

The Sheriff is interested in the purchase of three vehicles to enhance the volunteer divisions. These vehicles will be utilized for routine volunteer patrols and expediting the response of volunteers to emergency situations, such as search and rescue missions, fire evacuations and the manning roadblocks/closed areas for public safety. The vehicles to be purchased consist of two (2) 2018 Chevy Colorado 4WD pick-up trucks assigned to the Sheriff’s Search and Rescue Unit, and one (1) 2018 Chevy Equinox 4WD SUV to be assigned to the Sheriff’s SCOPE Unit.

The Sheriff's Office volunteer division continues to prove itself as a force multiplier aiding to the Sheriff's mission of providing public safety services to Mariposa County. During the Detwiler Fire and other emergencies that Mariposa County recently responded to it was recognized that these additional vehicles would aid the Sheriff's Office in response and help enhance the volunteer units' role in the Sheriff's overall mission.

As like with similar previous vehicle purchases for volunteer units, the Sheriff's Office would fund ongoing service/maintenance costs with its annual budget and a depreciation/replacement fund is not requested (common with grant vehicle purchases).

In addition, the stock trailer will assist the Sheriff's Office and the Sheriff's Animal Control Unit with their duties and responsibilities. Again, during the recent response to fire activity, it was recognized that an additional stock trailer would assist the Sheriff's mission.

Recently, the Sheriff's Office purchased a state of the art use-of-force training trailer and have secured the trailer on site near the Adult Detention Facility, where the training activity will
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occur. In the interest of protecting the trailer and its expensive equipment from the elements a metal carport has been designed to protect the trailer.

The Sheriff's Rural County Crime Prevention (RCCP) funding is state-provided grant funding to the Sheriff to be used at his discretion and must supplement, not supplant. The transfer of funding to the fixed asset line will cover the costs of purchasing without any impact to the general fund. The County's purchasing policy has been applied including the CAO's nod supporting the vehicle purchases.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Sheriff's Office continues to enjoy community partnership and citizen volunteers for daily activities and emergency response that enhances the Office's services. Similar vehicle purchases have been supported by the Board to supply the Sheriff's SAR and SCOPE program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approving this purchase will delay Sheriff volunteer unit response to emergency needs.

FINANCIAL IMPACT:
No Impact to the General Fund as transfer is being requested from within the Sheriff's RCCP Budget.

ATTACHMENTS:
Budget Action-Volunteer Vehicles (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>ACO Horse trailer</td>
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**TOTAL** $119,604 $119,604

#### TRANSFER BETWEEN FUNDS

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**TOTALS** $0 $0

**ACTION REQUESTED:** (Check that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Transfer to fund the purchases of Fixed Assets described above (volunteer vehicles, carport and horse trailer)

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE** 12/5/2017

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95