RESOLUTION - ACTION REQUESTED 2017-420

MEETING: June 27, 2017

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: First Amendment - Today is a New Day Recovery Home Agreement

RECOMMENDATION AND JUSTIFICATION:
Approve a First Amendment with Today is a New Day Recovery Home Increasing the Not-To-Exceed Amount by $98,000 for a New Amount of $118,000 and Expanding the Scope of Services; Authorize the Board of Supervisors Chair to Sign the Amendment.

Mariposa County does not operate residential recovery facilities and therefore contracts for such services. There is a need for residential sober living support for those individuals who desire help but cannot stay clean and sober through other means of support, such as utilization of groups offered in the recovery community, traditional counseling services, and Heritage House. The Substance Abuse Prevention and Treatment (SAPT) funding for general Alcohol & Drug services has been budgeted for Fiscal Year 17/18 and is sufficient to cover this residential treatment/services, together with the $59,000 transfer in from Probation (see attached budget action).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The contract for Today is a New Day Recovery Home concerning FY 2017-2018 was approved by the Board on April 4, 2017 by Resolution 2017-179.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The Department has recorded increased demand in FY2016-17 and the need for residential care for substance abuse clients is projected to remain strong for FY2017-18. If this contract is not approved, Mariposa County Behavioral Health may not be able to provide this service to its clients.

FINANCIAL IMPACT:
This contract will be paid with Substance Abuse Prevention and Treatment funds (SAPT) within the FY17/18 Alcohol & Drug budget unit 001-0403 and with $59,000 transferred in from Probation line 432-0272-613.07-87. There is no impact to the County General Fund.

ATTACHMENTS:
First Amendment - Today 2018 Wcsignatures (PDF)
Today is a New Day 2018 - Wsigs (PDF)
First Amendment - Today 2018 Exhibit A (PDF)
CAO RECOMMENDATION
Requested Action Recommended

Dallin Kimble
Dallin Kimble, County Administrative Officer  6/21/2017

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
FIRST AMENDMENT TO AGREEMENT FOR RESIDENTIAL RECOVERY SERVICES

THIS FIRST AMENDMENT TO AGREEMENT FOR RESIDENTIAL RECOVERY is made and entered into this 27th day of June, 2017, by and between the County of Mariposa, a political subdivision of the State of California, hereinafter referred to as “County”, and Today is A New Day Recovery Home, hereinafter referred to as “Contractor”.

WHEREAS, the County and Contractor have heretofore entered into a Contract dated April 4, 2017, wherein Contractor agreed to provide residential recovery services; and

WHEREAS, County and Contractor desire to amend said Contract to expand the scope of services and to change the compensation to be provided to Contractor;

NOW, THEREFORE, the parties hereto in consideration of the mutual covenants herein recited, hereby agree as follows:

1. Paragraph 2, “SERVICES”, Exhibit A is hereby amended to state that Today is A New Day Home Recovery will “provide two sober living homes, one for men and one for women.”, as set forth in First Amendment – Exhibit A attached hereto.

2. Paragraph 3, “COMPENSATION”, Exhibit B is hereby amended to provide that an additional $98,000 will be added to the original contract price of $20,000, making the total compensation paid to Contractor the not to exceed amount of $118,000 as set forth in First Amendment – Exhibit B attached hereto.

3. Except as herein amended, the agreement dated April 4, 2017 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Amendment to be executed on the date first above written.

COUNTY OF MARIPOSA:

[Signature]
Marshall Long, Chairman
Mariposa County Board of Supervisors

CONTRACTOR:

[Signature]
Jerry Johnson, CADCIII

ATTEST:

[Signature]
RENE LAROCHE
Clerk of the Board

APPROVED AS TO FORM:

[Signature]
STEVEN W. DAHLEM
County Counsel
Compensation

Today is a New Day Recovery Home will be paid a monthly rate of $9,000 (Annual rate of $108,000) for 6 beds in its sober living homes, inclusive of all services provided and outlined in Exhibit A. In the event that additional beds beyond the six are needed by the County, an additional monthly fee of $1500 per person per month will be paid to the Program.

The Contract will be with Human Services, in partnership with the Probation Department. The Probation Department will pay Human Services $1500 per month for individuals that are placed by the Probation Department. In the scenario where all six reserved beds are not fully utilized, the Human Services and Probation Department will split the cost of the unfilled held bed ($750 per month for each Department). Probation will make quarterly transfers to Human Services upon invoice.

Compensation will also include startup costs of $10,000 - $5,000 from Human Services and $5,000 from Probation. Total compensation for services not to exceed $118,000. The rates may fluctuate up to 10% based on state rate effective on the date of services.