RESOLUTION - ACTION REQUESTED 2018-45

MEETING: February 6, 2018

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: First Amendment - Agreement with WestCare California

RECOMMENDATION AND JUSTIFICATION:
Approve a First Amendment to the Agreement with WestCare California, Inc. increasing the not-to-exceed amount by $40,000 for a new amount of $72,700; and authorize the Board of Supervisors chair to sign the amendment.

Mariposa County does not operate residential recovery facilities. Therefore agreements for such services become essential. There is a need for residential treatment support for those individuals who desire help but cannot stay clean and sober through other means of support, such as utilization of groups offered in the recovery community, traditional counseling services, and Heritage House. The Substance Abuse Prevention and Treatment (SAPT) funding for general Alcohol & Drug services has been budgeted for Fiscal Year 17/18 and is sufficient to cover this residential treatment/services.

The usage of the WestCare California, Inc. facility under the existing agreement has been higher than anticipated, resulting in the need for additional funding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The existing agreement with WestCare California, Inc. for FY2017-2018 was approved by the County Administrative Officer and County Counsel on August 9, 2017.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The need for residential care for substance abuse clients has remained strong for FY2017-18. If the amendment is not approved, Mariposa County Behavioral Health may not be able to provide this service to its clients.

FINANCIAL IMPACT:
This contract will be paid with Substance Abuse Prevention and Treatment (SAPT) and Realignment funds within the FY17/18 Alcohol & Drug budget unit 001-0403. There is no impact to the County General Fund.

ATTACHMENTS:
First Amendment - WestCare CA - January 9 2018 (PDF)
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey