RESOLUTION - ACTION REQUESTED 2018-113

MEETING: March 20, 2018

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Human Services Training Contract with UC Davis

RECOMMENDATION AND JUSTIFICATION:
Approve an Agreement with the University of California (UC) Davis Extension for Training involving Mariposa County Human Services staff in an amount not to exceed $72,250; and Authorize the Board of Supervisors Chair to Sign the Agreement.

Mariposa County is part of a multi-county consortium (Inter-County Training Consortium [ICTC]) to provide specialized training for Human Services Department staff. As part of the consortium and this agreement, UC Davis Extension customizes on-site training for our county, allows us to attend training in other counties, and offers institutes on the Davis Campus and other venues.

As part of the consortium, Mariposa County received a total of 15 training days in Fiscal Year 15/16 and 22 training days in Fiscal Year 16/17. Due to the high level of turnover experienced by the Department over the past three years, we believe this is a necessary investment in the growth and development of our team.

This agreement is funded with Federal, State, and realignment dollars and has no net cost to the County. The County share of the contract is $65,025 and has been incorporated into the FY18/19 budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved an annual contract for the Human Services Department to participate in this consortium training for more than 20 years. Human Services is satisfied with the services received. The most recent agreement was approved by the Board on June 13, 2017, by Resolution 2017-373.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should the Board decide not to approve this contract, the Department would not be able to access highly valuable training that is needed to keep employees knowledgeable in the field of Human Services programs and personal development.

FINANCIAL IMPACT:
This contract has been incorporated in the FY18/19 budget for Employment and Community Services 001-0528 budget unit. There is no impact to the County General Fund.
Resolution - Action Requested 2018-113

ATTACHMENTS:
UC Davis Agreement 2019- Wcsignature (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey