MARIPOSA COUNTY RESOLUTION NO. 85-261
FINAL BUDGET ADOPTION

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with, including public notice and hearings as required by Revenue Sharing regulations, and;

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 1985-86 fiscal year were made;

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, in accordance with Section 29089 of the Government Code, the final budget of the County of Mariposa for the fiscal year 1985-86 is hereby adopted as follows:

1) Salaries & Employee Benefits $ 5,387,057
2) Services & Supplies 6,016,074
3) Other Charges 25,080
4) Fixed Assets:
   Structures & Improvements 311,569
   Fire Protection Building Fund 5,325
   Future Plant Acquisition/General 285,492
   Future Plant Acquisition/Solid Waste 137,246
   Equipment 192,623
   Depreciation/Solid Waste 13,715
   Depreciation/Building Department 10,491
5) Intrafund Transfers (14,000)
6) Provisions for contingencies:
   General 178,210
   Road 100,000
   Building Department 2,000
   County Transit 10,160
Total County Budget $12,661,042

GENERAL RESERVE-Road 65,632

SPECIAL DISTRICTS:
Coulterville Lighting District 2,700
Hornitos Lighting District 1,600
Mariposa Lighting District 11,000
Yosemite West Maintenance District 88,876
Don Pedro Unit I-M 17,941
Don Pedro Sewer Zone 12,827
Mariposa Pines 14,452
Mariposa Parking District 4,301
Coulterville Service Area 41,670
Utility Capital Fund 148,585
Total Special Districts $ 343,952
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REVENUE SHARING:
General Fund/Police Protection 188,376
Health Center Planning 5,000
Word Processor/District Attorney 6,000
Word Processor/County Counsel 6,000
Midpines Boosters/Community Building 9,000
Road Signs 1,806
Jail Addition 60,372
Audit & Administration 1,000
Total Revenue Sharing 277,554

BE IT FURTHER RESOLVED, that the appropriations for each budget unit which constitutes the respective total for each of the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the expenditure programs will be by fines derived, from revenue to accrue, fund balances available and ad valorem taxes.

PASSED AND ADOPTED BY THE Board of Supervisors of Mariposa County, California, this 27th day of August, 1985, by the following vote:

AYES: DALTON, ERICKSON, RADANOVICH, TABER

NOES: NONE

ABSENT: BARRICK

ABSTAINED: NONE

EUGENE P. DALTON, Chairman
Board of Supervisors

ATTEST:

GERALD MC CARTHY, County Clerk and
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

JEFFREY G. GREEN, County Counsel