RESOLUTION - ACTION REQUESTED 2018-177

MEETING: April 24, 2018

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer


RECOMMENDATION AND JUSTIFICATION:
Approve Cooperative Service Agreement No. 18-7306-0260-RA - the Annual Work and Financial Plan for Fiscal Year 2018/2019 with the United States Department of Agriculture/Animal and Plant Health Inspection Service/Wildlife Services (USDA/APHIS/WS); and Authorize the Board of Supervisors Chair to Sign the Agreement.

This is the Annual Work and Financial Plan for FY 2018/2019 for work performed in Mariposa County by the USDA/APHIS Wildlife Services Specialists. This year’s budget includes an increase of three percent (3%) from FY 2017/2018 due to a change to a rate structure based on direct cost recovery. The FY 2018/2019 request is $72,873.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The original Cooperative Service Agreement with USDA/APHIS/Wildlife Services was entered into on January 1, 1989, for an Integrated Wildlife Damage Management program to protect residents, property, livestock, crops, and natural resources in Mariposa County from damage caused by predators and other nuisance wildlife.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
In the event that the Cooperative Service Agreement is not signed prior to July 1, 2018, USDA/APHIS/Wildlife Services requires a "Letter of Intent" in order to ensure continued service beyond June 30, 2018.

Non-renewal of the Cooperative Service Agreement with USDA/APHIS/Wildlife Services for Mariposa County will result in the end of service to the County.

FINANCIAL IMPACT:
The FY 2018/2019 agreement amount includes an increase of three percent (3%) from the FY 2017/2018 agreement and will be included in the FY 2018/2019 budget for the Agricultural Commissioner.

ATTACHMENTS:
USDA Cover Letter FY18-19 (PDF)
USDA CSA (PDF)
Resolution - Action Requested 2018-177

USDA APHIS-WS No. 18-7306-0260-RA (PDF)
Annual USDA APHIS Wildlife Services County Summary (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey