RESOLUTION - ACTION REQUESTED 2018-195

MEETING: May 1, 2018
TO: The Board of Supervisors
FROM: Mike Healy, Public Works Director
RE: Approve Budget Action Recognizing Unanticipated Revenue in the Airport Budget and Increasing Expense

RECOMMENDATION AND JUSTIFICATION:
Currently, the airport budget is over expended in its services and supplies category. Conversely, airport revenue is $25,000 higher than anticipated, due to increased use during local emergencies. This action will recognize increased revenue thereby allowing for increasing allocation to expense.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
One of the ways to increase expenditure allocation to a budget is by recognizing higher revenues, if such has been received. The Board has, in the past, authorized this form of increasing a budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Negative action would cause the airport expenditure budget to be over expended and the Auditor will be unable to pay bills, including contractual obligations to Airborn Aviation Services, through the end of the fiscal year.

FINANCIAL IMPACT:
The financial impact is increased revenue in the Airport budget due to unanticipated use during local disasters by state and federal agencies.

ATTACHMENTS:
Airport Budget Action (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Miles Menetrey, District V Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>610</td>
<td>0303-308</td>
<td>1100</td>
<td>Miscellaneous Expense</td>
<td></td>
<td>(20,000)</td>
<td></td>
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<tr>
<td>610</td>
<td>0303-591</td>
<td>0418</td>
<td>Professional Services</td>
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<td></td>
<td>20,000</td>
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</tbody>
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## TRANSFER BETWEEN FUNDS

<table>
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<th>FUND</th>
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<th>DECREASE</th>
</tr>
</thead>
</table>

| TOTALS | 0 | 0 |

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Increase expense by increasing revenue.

in fund 316.

**DEPT HEAD SIGNATURE**

[Signature]

**DATE:** 9/30/15

**APPROVED BY RES NO.**

[Signature]

**DATE:** 2/1/18

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**610 Airport**

Budget Action Form Revised 11/95