RESOLUTION - ACTION REQUESTED 2018-267

MEETING:       June 12, 2018
TO:            The Board of Supervisors
FROM:          Chevon Kothari, Human Services Director
RE:            Approve Budget Action for Unanticipated Assistance Revenues

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Increasing Unanticipated Assistance Revenues, Transfers and Client Payments in the Human Services Budgets for Fiscal Year 2017-18 ($250,000).

This budget action adjusts the assistance budget to accommodate increased CalWORKs benefits and associated transfers.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
In the normal course of business the Department must request Budget Actions to balance the various Human Services funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If these budget actions are not approved, the Human Services Department may be unable to pay June assistance payments and make the necessary related transfers.

FINANCIAL IMPACT:
There is no impact to the County General Fund.

ATTACHMENTS:
Budget Actions #8265   (PDF)

RESULT:       ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:        Merlin Jones, District II Supervisor
SECONDER:     Marshall Long, District III Supervisor
AYES:         Smallcombe, Jones, Long, Cann, Menetrey
BUDGET ACTION FORM

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<tr>
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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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TRANSFER BETWEEN FUNDS

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TOTALS  0  0

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allow for CalWORKs assistance payments to clients

DEPT HEAD SIGNATURE  

APPROVED BY RES NO.  13-267  
CLERK  

AUDITOR'S USE ONLY

BA #

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