RESOLUTION - ACTION REQUESTED 2018-301

MEETING: June 26, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Appropriating Funds to Parks & Recreation Fixed Asset Account ($338)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Parks & Recreation Budget to Cover the Movie-In-The-Park Movie Screen ($338).

The fixed asset account in the Parks & Recreation budget is in need of appropriating and additional $338.00 (for tax) in order to fully pay the invoice for the recently purchased Movie-in-the-Park movie screen.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board regularly approves transferring appropriations within a fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would cause the fixed asset account from which the movie screen was purchased to be under funded thus, prohibiting the Auditor from paying the vendor's invoice.

FINANCIAL IMPACT:

There is no financial impact to this request.

ATTACHMENTS:

Budget Action Form Movie Equipment (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

EXCUSED: Kevin Cann
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0429</td>
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<td>0644</td>
<td>Fixed Asset - Movie Screen</td>
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</table>

### TRANSFER BETWEEN FUNDS

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**TOTALS** 338 338

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Allocate additional funds to FA account 0644 to cover tax on the purchase of a movie screen.

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**DEPT HEAD SIGNATURE**

**DATE** 4/1/18

**APPROVED BY RES NO.** 30

**CLERK**

**DATE** 6/26/18

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**0701 Parks & Recreation**

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Budget Action Form Revised 11/95