RESOLUTION - ACTION REQUESTED 2018-340

MEETING: July 17, 2018

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Budget Action to Increase LexisNexis Line Item

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Unanticipated Revenue from Court Fees in to Appropriations in the Administration Budget to Cover the Cost of Contract Renewal for LexisNexis Law Library ($1,466.00).

The previous LexisNexis contract for the law libraries located at the library and the adult detention facility ended in the middle of the 2017-2018 fiscal year. Staff renewed the agreement, which included an increase that had not been anticipated in the FY18 budget process. This action acknowledges revenues received in excess of budgeted amounts to cover the additional costs incurred in the 2017-2018 budget year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board regularly approves changes to County budgets.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The county will break the agreement with LexisNexis

FINANCIAL IMPACT:
No impact to the general fund

ATTACHMENTS:
Budget Action Form - Law Library (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>304</td>
<td>0211-516</td>
<td>04-33</td>
<td>LexisNexis</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>304</td>
<td>0211-307</td>
<td>91-01</td>
<td>Court Fees &amp; Costs</td>
<td></td>
<td>$1,466</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $1,466  $1,466

**ACTION REQUESTED:**

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Contract ended mid fiscal year and renewal increase was not anticipated

**DEPT HEAD SIGNATURE**

**DATE** 7/10/8

**APPROVED BY RES NO.** 18 546

**CLERK**

**DATE** 7 - 17 - 18

**AUDITOR'S USE ONLY**

**Budget Revision Form Revised 11/95**