RESOLUTION - ACTION REQUESTED 2018-354

MEETING: July 17, 2018

TO: The Board of Supervisors

FROM: Keith Williams, Treasurer/Tax Collector

RE: Elections Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Election Budget to Account for Additional Revenue in Election Fees and Increase Appropriations Accordingly ($14,604).

Increase Revenue and Appropriation in order to cover additional elections expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do approve the action and do not pay the election related expenses.

FINANCIAL IMPACT:

None.

ATTACHMENTS:

Budget Action Form (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0121</td>
<td>307.84-01</td>
<td>Election Fees</td>
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<td></td>
<td>(14,604)</td>
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<tr>
<td>001</td>
<td>0121</td>
<td>453.04-33</td>
<td>Election Expense</td>
<td></td>
<td></td>
<td>14,604</td>
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<td></td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
<td></td>
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</table>

**TOTALS**

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**

**ACTION REQUESTED:**

- (X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Budget adjustment to cover unanticipated election expenses.

**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO.**

**CLERK SIGNATURE**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000