RESOLUTION - ACTION REQUESTED 2018-78

MEETING: February 27, 2018

TO: The Board of Supervisors

FROM: Dallin Kimble, County Administrative Officer

RE: Approve CALFire Local Assistance for Tree Mortality Grant

RECOMMENDATION AND JUSTIFICATION:
Approve the CALFire Local Assistance for Tree Mortality Grant; and Authorize the Board Chair to Sign the Grant Agreement.

Tree mortality continues to be a significant threat in Mariposa County. As trees continue to die, and as dead trees continue to decay, there is a growing risk of damage to public infrastructure, private property and the people of Mariposa County. Our county has taken significant steps to mitigate the risks to public health and safety, but additional resources are needed to widen the scope of mitigative impact.

The Local Assistance for Tree Mortality (LATM) Grant Program seeks to increase the pace and scale of tree mortality projects by providing up to 25% reimbursement for eligible costs in high priority counties such as Mariposa. This reimbursement can constitute the county portion of a project for California Disaster Assistance Act (CDA) funds, which provide up to 75% reimbursement for eligible costs. Accordingly, this grant will allow the County to complete more than $3.19 million in local hazard tree mitigation work.

Given the potential risk and the ability of these grant funds to increase the effectiveness and scope of ongoing tree mortality mitigation efforts, staff recommends approval of the LATM grant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors declared a State of Emergency related to tree mortality with Resolution 2015-446 and has regularly renewed this action.

On July 19, 2016, the Board directed staff to prepare an RFQ for a Tree Mortality Operations Manager, which was approved with Resolution 16-500 on September 20, 2016.

On December 20, 2016, the Board approved the selection of Blue Ridge Services, Inc., and directed staff to draft an agreement. The resulting agreement was approved on February 7, 2017, and is attached to this item. Subsequent amendments have all been
approved.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**
Do not approve this grant and the county not receive up to $798,034.00 to continue efforts in battling tree mortality in Mariposa County

**FINANCIAL IMPACT:**
No impact to the general fund. Will add $798,034 to Fund 448 to match California Disaster Assistance Act contributions.

**ATTACHMENTS:**
CALFire Grant Letter (PDF)
CALFire Grant Agreement (PDF)
Grant Signature Page (PDF)

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Miles Menetrey, District V Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey
Submit cover letter and supporting documentation to:
California Department of Forestry & Fire Protection (CAL FIRE)
ATTN: Grants Management Unit, LATM
P.O. Box 944246
Sacramento, CA 94244-2460

Grant Number: 8GA17100
Cal OES Applicant ID #: 043-00000
DSR #: 3598
DSR Inspection Date: 12/6/2017

The attached invoice is being submitted in accordance with the awarded CAL FIRE Local Assistance Tree Mortality Grant. This request is being sent to CAL FIRE concurrently with the Cal OES CDAA reimbursement request. Also attached is a copy of the approved Damage Survey Report (DSR) associated with the costs and summary of work completed.

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Red Cloud Library/Midpines Community Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Description:</td>
<td>In August, September, October and November of 2017, Blue Ridge Services (BRS), the Tree Mortality Operations Manager for Mariposa County, oversaw and completed tree removal on our first two projects; Red Cloud Library, 2 trees, and Midpines Community Center, 31 trees. Total trees felled and hauled or left in place by ArborWorks: 33</td>
</tr>
<tr>
<td>Acres Treated:</td>
<td>2.5</td>
</tr>
<tr>
<td># Trees Removed:</td>
<td>33.00</td>
</tr>
<tr>
<td>Linear Miles of Road Treated:</td>
<td>0.3</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$177,300.00</td>
</tr>
<tr>
<td>Treatment method:</td>
<td>Mechanical tree falling/removal</td>
</tr>
</tbody>
</table>

Signature of Authorized Official
Date
Printed Name

APPROVED AS TO FORM:

[Signature]
STEVEN W. DAHLEM
COUNTY COUNSEL
Submit cover letter and supporting documentation to:  
California Department of Forestry & Fire Protection (CAL FIRE)  
ATTN: Grants Management Unit, LATM  
P.O. Box 944246  
Sacramento, CA 94244-2460

Grant Number: 8GA17100  
Cal OES Applicant ID #: 043-00000  
DSR #: 3605  
DSR Inspection Date: 2/14/2018

The attached invoice is being submitted in accordance with the awarded CAL FIRE Local Assistance Tree Mortality Grant. This request is being sent to CAL FIRE concurrently with the Cal OES CDAA reimbursement request. Also attached is a copy of the approved Damage Survey Report (DSR) associated with the costs and summary of work completed.

<table>
<thead>
<tr>
<th>Project Name:</th>
<th>Jerseydale Rd. 1 Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Description:</td>
<td>In December 2017, Blue Ridge Services, TM Operations Manager for Mariposa County's tree removal project, completed work on the Jerseydale Rd. 1 Project. The sub-contractor with the low bid for the Jerseydale Rd. 1 Project was ArborWorks, Inc. ArborWorks was chosen after 4 contractors participated in the job walk and 3 bids were received. Total trees felled and hauled or left in place by ArborWorks: 175</td>
</tr>
<tr>
<td>Acres Treated:</td>
<td>46.1</td>
</tr>
<tr>
<td>Linear Miles of Road Treated:</td>
<td>3.8</td>
</tr>
<tr>
<td># Trees Removed:</td>
<td>175.00</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$180,612.00</td>
</tr>
<tr>
<td>Treatment method:</td>
<td>Mechanical tree felling/removal</td>
</tr>
</tbody>
</table>

Signature of Authorized Official:  
Date: 3/20/2018  
Printed Name: Rosemarie Swinkowski

APPROVED AS TO FORM:  

STEVEN W. DAHLEM  
COUNTY COUNSEL