MARIPOSA COUNTY RESOLUTION No. 83-156

BUDGET ACTIONS

RESOLVED by the Board of Supervisors of Mariposa County that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following CANCELLATIONS, TRANSFERS, and APPROPRIATIONS within the Budget of the County of Mariposa are hereby adopted:

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<tr>
<th>Department</th>
<th>Item</th>
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SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED BY REFERENCE

PASSED AND ADOPTED this 24th day of May, 1983,
by the Board of Supervisors of Mariposa County by the following vote:

AYES: Tabor, Dalton, Erickson, Moffitt
NOES: None
ABSENT: Barrick
ABSTAINED: None

[Signature]
Chairman of the Board of Supervisors

ATTEST:

[Signature]
ELLEN BRONSON, County Clerk and Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

[Signature]
RICHARD K. DENHALTER
County Counsel
<table>
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<tr>
<th>DEPARTMENT</th>
<th>ITEM</th>
<th>AMOUNT</th>
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<tr>
<td>Airport</td>
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<td>033-100-2-060</td>
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<td>Parks and Facilities</td>
<td>019-180-2-131</td>
<td>3,176.96</td>
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Honorable Board of Supervisors  
P. O. Box 1016  
Mariposa, California 95338

Subject: Budget Transfer

Ladies & Gentlemen:

As there is a $4600 surplus in Account 019-180-1-004 because of not filling the Custodian Position I, am requesting a transfer to utilize these funds in the other portions of the budget.

First, I need a transfer of $223.04 into 019-180-1-003, Salary, Parks & Facilities Maintenance Supervisor. I requested a change in Range for that position after the budget was approved and did not come back for a transfer.

Second, I need a transfer of $700 into 019-180-1-124, Building Department. Preliminary cost estimates were submitted before the actual work was undertaken. The building is an old structure and there were several unexpected costs.

Third, please transfer $500 into 019-180-2-121, Maintenance Equipment. There are several equipment repairs that need completion before the end of the fiscal year.

Fourth, please transfer $3,176.96 into 019-180-2-131, Maintenance Structures. This is for a sprinkler system for the Courthouse grounds. I am requesting these funds before the plan on the job or the cost estimates are completed. I am expecting the materials to run very close to the amount I am requesting. There will be some additional costs involved with renting a trencher and I will return with a request at a later date.

Sincerely,

Richard S. Begley  
Director of Parks & Recreation  
County of Mariposa

May 17, 1983
Board of Supervisors  
COUNTY OF MARIPosa  
County Courthouse  

May 18, 1983  

Dear Members:  

We ask your consideration of the following transfers:  

**AIRPORT**  

| FROM: | 019-440-2-230 Fuel Purchases | $1000.00  
| TO:   | 019-440-2-340 Federal Excise Tax | 1000.00  

**YOSEMITE WEST MAINT. DISTRICT**  

| FROM: | 075-100-2-250 Roads - Transportation | 460.00  
|       | 075-110-2-250 Sewer - Transportation | 150.00  
|       | 075-120-2-250 Water - Transportation | 200.00  
|       | 075-120-2-260 Water - Utilities | 70.00  
|       | **Total** | **880.00**  
| TO:   | 075-100-1-001 - Extra help | 880.00  

**SPECIAL DISTRICTS MANAGER**  

| FROM: | 019-240-2-250 Transportation | 500.00  
| TO:   | 019-240-2-060 Communications | 500.00  

**COULTERVILLE SERVICE AREA**  

| FROM: | 008-100-2-250 Water - Transportation | 250.00  
| TO:   | 008-100-2-120 Water - Repair & Maint. | 250.00  

**MARIPosa PINes**  

| FROM: | 033-100-2-060 Utilities | 350.00  
| TO:   | 033-100-2-120 Repairs & Maint. | 350.00  

(1)
Board of Supervisors

Transfer request continued.

SOLID WASTE

FROM: 019-480-2-250 Transportation  200.00
TO:   019-480-2-060 Communications  200.00

Total transfer requested $3180.00

Roger McElligott
Special Districts Manager

jsm

Will appear at 09:15 AM May 24, 1983