RESOLUTION - ACTION REQUESTED 2018-422

MEETING: August 28, 2018

TO: The Board of Supervisors

FROM: Eric Sergienko, Health Officer

RE: Budget Action to Appropriate $25,000 in Revenue and Expenditures from the First 5 Children’s Dental

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action appropriating ($25,000) within the Health Department’s Fiscal Year 2018-2019 Budget for the First 5 Children’s Dental Health Grant allocating $25,000 in revenue and $25,000 in expenses for children’s dental services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Budget actions that increases revenue, appropriations or transfers between funds require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action and the county will have to return grant funding award.

FINANCIAL IMPACT:
On July 24, 2018, The Board of Supervisors approved Resolution # 2018-364, authorizing the Health Officer to sign the Agreement with First 5 of Mariposa County in the amount of $25,000. This action appropriated $25,000 in revenue and expenditures for the First 5 Children’s Dental Health Program activities. There is no additional cost to the general fund.

ATTACHMENTS:
Budget Action Form (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann
EXCUSED: Miles Menetrey
# BUDGET ACTION FORM

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**JUSTIFICATION:**

On July 24, 2018 Board Resolution #18-364 was approved by the Mariposa County Board of Supervisors authorizing the Health Officer to sign the grant agreement with the First 5 Program for the Children's Dental Health Program in the amount of $25,000. This Budget Action will facilitate the allocation of $25,000 within the Health Department's budget for the First 5 Children's Dental Health Program expenses.

**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(   ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit:

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**DEPT HEAD SIGNATURE**

**DATE**  9/17/18

**APPROVED BY RES NO.**  8-1-22

**CLERK**  [Signature]

**DATE**  6-28-18

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000