RESOLUTION - ACTION REQUESTED 2018-438

MEETING: September 11, 2018

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Approve Budget Action to Transfer Funds Within the Sheriff's Office Jail Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Sheriff's Office Jail Budget to cover the costs of plumbing repairs inside the Mariposa County Sheriff's Adult Detention Facility totaling $40,000.00. This repair was previously approved by the Board in the 2017/2018 budget year.

$38,129 is identified from Maintenance of Buildings fund line 001-0220-531.04.13; $1,871 is identified from Cafeteria Plan (salary savings) 17-18 fund line 001-0220-531-03-19.

The Mariposa County Sheriff's Adult Detention Facility was opened and staffed in 1995 and is occupied by inmates and staff full-time, day and night. The facility requires scheduled maintenance as well as repairs to keep it in good working order.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has previously approved the transfer of funds to cover needed facility repairs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approving this transfer of funds will delay the payment for the needed plumbing repairs.

FINANCIAL IMPACT:
No Impact to the General Fund as transfer is being requested from within the Sheriff's 17/18 Budget.

ATTACHMENTS:
Budget Action Form Plumbing Repair(PDF)
Resolution - Action Requested 2018-438

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Kevin Cann, District IV Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Salary Savings 17-18</td>
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<td>$1,871</td>
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<td>531.06.44</td>
<td>Jail Plumbing Improvement</td>
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TOTAL $40,000 $40,000

TRANSFER BETWEEN FUNDS

TOTALS $0 $0

ACTION REQUESTED: (Check all that apply)
( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer to fund the purchases of Fixed Assets described above (volunteer vehicles, carport and horse trailer)

DEPT HEAD SIGNATURE

DATE 8-22-2018

APPROVED BY RES NO.

DATE 9-11-18

AUDITOR'S USE ONLY

BA #