RESOLUTION - ACTION REQUESTED 2018-536

MEETING: November 13, 2018

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec Increasing Day Camp Allocation ($8,000)

_________________________________________________________________________

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds into Parks & Recreation increasing appropriations for Day Camp scholarships ($8,000).

The Mariposa County Health and Human Services Agency and the Probation Department again this year desire to support the Day Camp scholarship program provided by Parks & Recreation by donating funds to offset discontinued funding previously received from another benefactor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transferring appropriations from one fund to another.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action may eliminate the scholarship program availability.

FINANCIAL IMPACT:

Transferring funds from the Health and Human Services Agency and the Probation Department to Parks and Recreation to fund this program will increase the General Fund.

ATTACHMENTS:

Budget Action - FY18-19 Fund 336 XFR to Parks (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

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### TRANSFER BETWEEN FUNDS

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<td>1600</td>
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**TOTALS** 8,000 8,000

**ACTION REQUESTED:** (Check all that apply)
- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Transfers to fund 0701 (Parks & Recreation) to the Day Camp Program.

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**DEPT HEAD SIGNATURE**

**DATE:** 10-18-15

**APPROVED BY RES NO.**

**CLERK**

**DATE:** 11-14-18

**AUDITOR'S USE ONLY**

**BA#**

**0128 Parks & Recreation**