

LAFCO RESOLUTION NO. 06-01

**RESOLUTION OF THE MARIPOSA
LOCAL AGENCY FORMATION COMMISSION
ADOPTING THE FISCAL YEAR 2006-07 BUDGET**

WHEREAS, the Local Agency Formation Commission (LAFCo) is required by Section 56381 et seq. of the California Government Code (Cortese/Knox/Hertzberg Local Government Reorganization Act) and by Chapter 16 of the LAFCo policies, procedures, and standards, to adopt its final budget for the following fiscal year by June 15, 2006; and

WHEREAS, the Commission has previously, at its April 25, 2006 meeting, invited comments on the preliminary proposed LAFCo budget for the Fiscal Year 2006-07; and

WHEREAS, the final budget has been advertised and noticed as required by the Cortez/Knox/Hertzberg Reorganization Act, and there has been opportunity for the citizens of Mariposa County to comment on the budget at the June 13, 2006 noticed public hearing; and

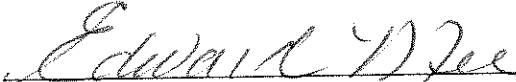
WHEREAS, the final budget provides a funding account for LAFCo programs in Fiscal Year 2006-07 that is not less than the amount provided in the previous year's LAFCo budget;

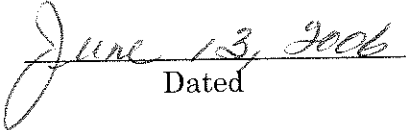
NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Mariposa Local Agency Formation Commission as follows:

1. The Fiscal Year 2006-07 final budget for the Mariposa Local Agency Formation Commission is hereby adopted.
2. Pursuant to Section 56381 of the California Government Code, and by Chapter 16 of the LAFCo policies, procedures, and standards, the Executive Officer is directed to submit this final budget to the Mariposa County Board of Supervisors, which is responsible for paying the Commission's annual operating costs.

This resolution was adopted on June 13, 2006 and is effective on the date signed by the Chairperson.

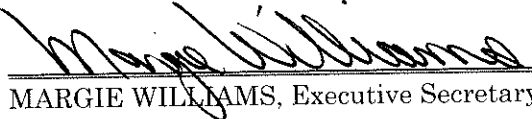
AYES: PICKARD, TURPIN, FRITZ, MEE
NOES: NONE
ABSENT: KEHOE
ABSTAINS: NONE



Edward Mee, Chairperson, Mariposa LAFCo


Dated

ATTEST:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:


MARGIE WILLIAMS, Executive Secretary


THOMAS P. GUARINO, County Counsel

STATE CONTROLLER COUNTY OF MARIPOSA BUDGET TITLE:
 COUNTY BUDGET ACT STATE OF CALIFORNIA FUNCTION:
 SCHEDULE 9 DATE 05/15/06 BUDGET UNIT FINANCING USES DETAIL ACTIVITY:

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2004-05 ACTUALS	YEAR TO DATE 2005-06 ACTUALS	2005-06 ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
370-0245-307.37-01	LAFCO FEES	18,761-		89,000-			
*	LAFCO FEES	18,761-		89,000-			

TRANSFERS IN 109,500-

LEVEL REQ TEXT TEXT AMT

370-0245-309.16-00 LAFCO PROGRAMS 2006-07 ANTICIPATE REORGANIZATION 109,500

STUDIES IN SEVERAL PARTS OF THE COUNTY --- LAKE DON PEDRO, MARIPOSA, COULTERVILLE AND/OR FISH CAMP. MOST OF THESE EFFORTS WILL BE DEVELOPMENT-DRIVEN, BUT STATE LAW NOW REQUIRES LAFCOS TO SPHERES OF INFLUENCE UPDATED AND MUNICIPAL SERVICES REVIEWS DONE BY THE END OF 2007. STAFF WILL ACCOMPLISH A COUNTYWIDE REVISION OF SOI/MSR STUDIES (WATER & SEWER) AND BOUNDARIES IN FY 2006-07; STAFF TIME WILL ALSO BE CHARGED TO ADMINISTRATION OF ONGOING CONTRACTS (STAFF HOURS-\$25,000) \$77,500 IS TO OFFSET THE ANTICIPATED PROFESSIONAL THIS CONTRACT MONEY WILL NOT BE EXPENDED WITHOUT REVENUE.

* TRANSFERS IN 109,500-

370 0245 399.99-99 BEGINNING FUND BALANCE 8,435-

* BEGINNING FUND BALANCE 8,435-

*** REVENUE 18,761- 97,435- 109,500-

370-0245-574.02-01 HOURLY & OTHER COMP EXTRA HELP

* HOURLY & OTHER COMP

BUDGET TITLE:
 FUNCTION:
 ACTIVITY:

COUNTY OF MARIPOSA
 STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL

STATE CONTROLLER
 COUNTY BUDGET ACT
 SCHEDULE 9 DATE 05/15/06

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2004-05 ACTUALS	YEAR TO DATE 2005-06 ACTUALS	2005-06 ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
----------------	---------------------	--------------------	------------------------------------	-------------------------------	---------------------	-----------------------	-------------------

370-0245-574.03-01	LAFCO BENEFITS						
	LAFCO BENEFITS						

* 370-0245-574.04-06	LAFCO SERVICES						
	LAFCO SERVICES						
	COMMUNICATIONS						

370-0245-574.04-10	INSURANCE						
370-0245-574.04-12	MAINTENANCE OF EQUIPMENT						
370-0245-574.04-15	MEMBERSHIPS	633	647	650	650		

370-0245-574.04-17	OFFICE EXPENSE						
	TEXT		TEXT AMT	650			
	CALAFCO DUES			650			
	YEARLY MEMBERSHIP DUES						
			353	2,350	2,350		

370-0245-574.04-18	PROFESSIONAL SERVICES						
	TEXT		TEXT AMT	1,200			
	ONE STOP OFFICE PRODUCTS			150			
	SUPPLIES, PAPER, ETC			500			
	CVC AUDIO/VISUAL SUPPLIES			500			
	TAPES			500			
	US POSTAL SERVICE			500			
	POSTAGE			500			
	MISCELLANEOUS COMPANIES			2,350			
	MISCELLANEOUS OFFICE SUPPLIES						
			5,759	83,435	77,500		

370-0245-574.04-18	PROFESSIONAL SERVICES	11,098	5,759	83,435	77,500		
	TEXT		TEXT AMT	47,500			
	LAKE DON PEDRO			15,000			
	SOI, MSR			15,000			
	FISH CAMP TOWN SPECIAL DISTRICT			15,000			
	H2O/WASTEWATER REORGANIZATION STUDY						
	MEUD						
	FIELD OF DREAMS, 1ST BAPTIST CHURCH, NEW DEVELOP-						
	MENT ABOVE TOWN, OR ON PRINSEN RANCH						

BUDGET TITLE:
 FUNCTION:
 ACTIVITY:

COUNTY OF MARIPOSA
 STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL

STATE CONTROLLER
 COUNTY BUDGET ACT SCHEDULE 9
 DATE 05/15/06

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	YEAR TO DATE 2004-05 ACTUALS	YEAR TO DATE 2005-06 ACTUALS	2005-06 ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
----------------	---------------------	------------------------------------	------------------------------------	-------------------------------	---------------------	-----------------------	-------------------

370-0245-574.04-29	PUBLICATIONS/LEGAL NOTICE	449	22	2,500	2,500		
--------------------	---------------------------	-----	----	-------	-------	--	--

LEVEL REQ	TEXT	TEXT AMT
	MARIPOSA GAZETTE	2,000
	PUBLIC NOTICES	
	FOOTHILL EXPRESS	500
	PUBLIC NOTICES	2,500

370-0245-574.04-31	RENTS & LEASES-BUILDINGS						
--------------------	--------------------------	--	--	--	--	--	--

370-0245-574.04-50	COUNTY VEHICLE EXPENSE						
--------------------	------------------------	--	--	--	--	--	--

370-0245-574.04-60	UTILITIES						
--------------------	-----------	--	--	--	--	--	--

370-0245-574.04-71	COPIER EXPENSE						
--------------------	----------------	--	--	--	--	--	--

370-0245-574.04-75	COST ALLOCATION						
--------------------	-----------------	--	--	--	--	--	--

370-0245-574.04-80	EQUIPMENT						
--------------------	-----------	--	--	--	--	--	--

370-0245-574.04-81	SOFTWARE						
--------------------	----------	--	--	--	--	--	--

370-0245-574.04-88	FUEL EXPENSE						
--------------------	--------------	--	--	--	--	--	--

370-0245-574.04-90	TRAINING & SEMINARS	525	443	1,000	1,000		
--------------------	---------------------	-----	-----	-------	-------	--	--

LEVEL REQ	TEXT	TEXT AMT
	ED MEE	500
	PER DIEM FOR PUBLIC MEMBERS	500
	VINCE KEHOE	
	PER DIEM FOR PUBLIC MEMBERS	1,000

370-0245-574.04-91	PRIVATE VEHICLE USE	135	45	500	500		
--------------------	---------------------	-----	----	-----	-----	--	--

LEVEL REQ	TEXT	TEXT AMT
	ED MEE	250
	VEHICLE EXPENSE FOR PUBLIC MEMBER	250
	VINCE KEHOE	
	VEHICLE EXPENSE FOR PUBLIC MEMBER	500

STATE CONTROLLER
 COUNTY BUDGET ACT
 SCHEDULE 9 DATE 05/15/06

COUNTY OF MARIPOSA
 STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2004-05 ACTUALS	YEAR TO DATE 2005-06 ACTUALS	2005-06 ORIGINAL BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET	ADOPTED BUDGET
* LAFCO SERVICES		12,840	7,269	90,435	84,500		

FIXED ASSETS
 370-0245-574.06-44 OTHER EQUIPMENT

* FIXED ASSETS
 OTHER FINANCING USES
 370-0245-574.07-87 TRANSFERS OUT 7,000 25,000

LEVEL REQ TEXT
 TEXT PLANNING
 AMT 25,000
 BASED ON STAFF HOURS ASSOCIATED WITH CONTRACT
 ADMINISTRATION, AND WITH LAFCO-SPONSORED SOI AND
 MSR COUNTYWIDE STUDIES 25,000

* OTHER FINANCING USES				7,000	25,000		
*** EXPENDITURE		12,840	7,269	97,435	109,500		
**** LAFCO		5,921	7,269				
***** LAFCO		5,921	7,269				

BUDGET TITLE:
 FUNCTION:
 ACTIVITY: