MARIPOSA COUNTY RESOLUTION NO. 82-173

RESOLVED by the Board of Supervisors, County of Mariposa, a political subdivision of the State of California, that the County Justice System Subvention Program for Fiscal Year 1982/83 is hereby certified with the reductions in funding as mandated by the State.

FURTHER RESOLVED that the Board of Supervisors approve the dollar allocation, by program category, incorporated and attached hereto as Exhibit "A".

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 24th day of August, 1982 by the following vote:

AYES: Dalton, Barrick, Erickson

NOES: None

EXCUSED: Taber, Moffitt

ABSTAINED: None

ERIC J. ERICKSON, Vice-Chairman
Mariposa County Board of Supervisors

ATTEST:

ELLEN BRONSON, County Clerk
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

RICHARD K. DENHALTER
County Counsel
CALCULATION OF FISCAL YEAR 1982-83 COUNTY JUSTICE SYSTEM SUBVENTION PROGRAM EXPENDITURE REQUIREMENTS PURSUANT TO BUDGET ACT OF 1982

This fiscal display is supplied to the County to provide the direction required for allocation of Fiscal Year 1982-83 CJSSP funds among the program categories described in Section 1806(a)(1) through (7), Welfare and Institutions Code.

<table>
<thead>
<tr>
<th>WIC 1806(a) Program Category</th>
<th>FY 81-82 Certified Amount</th>
<th>FY 81-82 Percentage</th>
<th>FY 82-83 Required Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 - Offender-centered Services</td>
<td>$0</td>
<td>0%</td>
<td>$0</td>
</tr>
<tr>
<td>2 - Adult Corrections</td>
<td>28,553</td>
<td>55.77</td>
<td>27,799</td>
</tr>
<tr>
<td>3 - Crime/Delinquency Prevention</td>
<td>17,021</td>
<td>33.24</td>
<td>16,569</td>
</tr>
<tr>
<td>4 - Public Education</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>5 - Non-secure Facilities</td>
<td>5,628</td>
<td>10.99</td>
<td>5,478</td>
</tr>
<tr>
<td>6 - Juvenile Camps</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>7 - AB 3121 (Ch. 1076, 1976 Statutes)</td>
<td>0</td>
<td>0%</td>
<td>0</td>
</tr>
<tr>
<td>TOTALS</td>
<td>$51,202</td>
<td>100.00</td>
<td>$49,846</td>
</tr>
</tbody>
</table>

NOTES: The amounts in the FY 81-82 Certified Amount column are derived from certified applications as amended by modifications and/or notifications submitted to the Youth Authority no later than June 30, 1982.

All Fiscal Year 1981-82 administrative costs are included in Category 1, Certified Amount.

If the total of the FY 81-82 Certified Amount column is less than the FY 1981-82 Certified Application Amount, it is because the County has committed the amount of the difference to repayment of prior year(s) overpayment.

All Fiscal Year 1982-83 administrative costs are considered to be within Category 1.

The total of the FY 82-83 Required Amount column is the County's maximum funding limitation for the year.

A copy of this display will be provided to the Office of the State Controller.