MARIPOSA COUNTY RESOLUTION No. 82-178

FINAL BUDGET ADOPTION

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with, including public notice and hearing as required by Revenue Sharing regulations; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 1982-83 Fiscal Year were made:

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Board of Supervisors of Mariposa County in accordance with Section 29089 of the Government Code the Final Budget of the County of Mariposa for the Fiscal Year 1982-83 is hereby adopted in accordance with the following:

1) Salaries & Employees Benefits $ 3,954,479.60
2) Services & Supplies 4,731,319.26
3) Other Charges 17,400.00
4) Fixed Assets:
   Land 50,000.00
   Structures & Improvements 265,961.00
   Equipment 183,225.00
5) Provision for Contingencies:
   General 128,300.00
   Road 50,000.00
   Building Department 2,000.00

TOTAL - COUNTY BUDGET $ 9,382,684.86

Coulterville Lighting District 2,700.00
Hornitos Lighting District 1,700.00
Mariposa Lighting District 10,800.00
Yosemite West Maintenance District 67,248.02
Don Pedro Unit I-M 18,198.69
Don Pedro Sewer Zone 15,440.49
Mariposa Pines 6,129.31
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Mariposa Parking District $ 4,701.60
Coulterville Service Area 51,518.59
General Reserve - Road 53,000.00

BE IT FURTHER RESOLVED, that the appropriations for each
budget unit which constitutes the respective totals for each of
the objects and subjects of the expenditures listed in the pro-
posed budget and as altered through additions or subtractions
are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the
expenditure programs will be by monies derived from revenue to
accrue, fund balances available and ad valorem taxes.

PASSED AND ADOPTED by the Board of Supervisors of Mariposa
County, California, at its special meeting held this 30th day of
August, 1982, by the following vote:

AYES: Barrick, Taber, Erickson, Moffitt
NOES: None
ABSENT: Dalton
ABSTAINING: None

WILLIAM H. MOFFITT, Chairman
Board of Supervisors

ATTEST:

ELLEN BRONSON, County Clerk and
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

RICHARD K. DENHALTER
County Counsel