MARIPosa County RESOlutiOn No. 81-152

FiNAL BUDGET ADOPTION

WHEREAS, Sections 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated during time all additions and deletions to the proposed budget for the 1981-82 fiscal year were made;

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Board of Supervisors of Mariposa County in accordance with Section 29089 of the Government Code the Final Budget of the County of Mariposa for the Fiscal Year 1981-82 is hereby adopted in accordance with the following:

1) Salaries & Employees Benefits $ 3,798,186.48

2) Services & Supplies 4,495,641.84

3) Other Charges 4,200.00

4) Fixed Assets:
   Land 122,691.00
   Structures & Improvements 24,971.00
   Equipment 115,920.00

5) Provision for Contingencies:
   General 137,000.00
   Road 10,000.00

TOTAL - General County Budget $ 8,708,610.32

Coulterville Lighting District 2,000.00
Hornitos Lighting District 1,000.00
Mariposa Lighting District 7,600.00
Yosemite West Maintenance District 63,428.79
Don Pedro Unit 1-M 12,131.65
Don Pedro Sewer Zone $16,366.87
Mariposa Pines 6,499.89
Mariposa Parking District 3,571.35
Coulterville Service Area 34,527.80

BE IT FURTHER RESOLVED, that the appropriations for each budget unit which constitutes the respective totals for each of the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the expenditure programs will be by monies derived from revenue to accrue, fund balances available and ad valorem taxes.

PASSED AND ADOPTED by the Board of Supervisors of Mariposa County, California, at its regular meeting held this 18th day of August, 1981, by the following vote:

AYES: Moffitt, Erickson, Taber and Barrick
NOES: Dalton
ABSENT: None
ABSTAINED: None

WILLIAM H. MOFFITT, Chairman
Board of Supervisors

ATTEST:

ELLEN BRONSON
ELLEN BRONSON, County Clerk and
Ex Officio Clerk of the Board

BY: PATRICIA E. ALBERTA
Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

RICHARD K. DENHALTER, County Counsel
8/20/81