MARIPOSA COUNTY RESOLUTION NO. 80-143

WHEREAS Sections 29030, 29031 of the Government Code have been complied with, and

WHEREAS, said hearings have been terminated during which time all additions and deletions to the proposed budget for the 1980-81 fiscal year were made, and

NOW THEREFORE, IT IS HEREBY RESOLVED IN ACCORDANCE WITH SECTION 29039 of the Government Code the Final Budget of the County of Mariposa for the Fiscal Year 1980-81 be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits $3,504,205.23
(2) Services & Supplies 3,192,773.09
(3) Other Charges 39,350.00
(4) Fixed Assets
   Land 18,000.00
   Structures & Improvements 82,934.85
   Equipment 118,825.12

Provision for Contingencies:
   General 152,000.00
   Special General Contingency 34,000.00
   Road 30,000.00

Total-General County Budget 7,172,088.29

Coulterville Lighting District 2,000.00
Hornitos Lighting District 1,080.00
Mariposa Lighting District 7,460.00
Yosemite West Maintenance District 61,877.79
Don Pedro Unit 1-M 9,035.83
Don Pedro Sewer Zone 9,143.26
Mariposa Pines 5,063.81

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Mariposa Parking District 3,175.00
Coulterville Service Area 33,584.19

BE IT FURTHER RESOLVED that the appropriations for each
budget unit which constitutes the respective totals for
each of the objects and subjects of the expenditures listed
in the proposed budget and as altered through additions or
subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the
expenditure programs will be by monies derived from revenue
to accrue, fund balances available and ad valorem taxes.

PASSED AND ADOPTED by the Board of Supervisors of
Mariposa County, California, at its regular meeting held this
26 day of August, 1980 by the following vote:

AYES: Erickson, Taber, Moffitt, Dalton and Clark
NOES: None
ABSTAINED: None
ABSENT: None

ERIC J. ERICKSON, Chairman
Board of Supervisors

ATTEST:

JOAN J. LYNK, Clerk of the Board
by Barbara Knell

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

RICHARD K. DENHALTER, County Counsel