RESOLVED, by the Board of Supervisors, County of Mariposa, State of California, that:

WHEREAS, pursuant to section 1805 through 1818, inclusive, of the Welfare and Institutions Code of the State of California, the County of Mariposa wishes to participate in the Justice Systems Subvention Program of the State of California; and

WHEREAS, the Mariposa County Justice Systems Advisory Group has been established under County Resolution No. 79-60 and has prepared an application for funding as provided for under section 1811 (a) of the Welfare and Institutions Code.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors approve said plan, attached hereto, and a part hereof, as set out in full, and authorize its submission to the State of California Department of Youth Authority for approval; and

BE IT FURTHER RESOLVED, that Charles Hand shall be designated as responsible to coordinate the Mariposa County Justice System Program with the California Department of Youth Authority.

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa this 10th day of April, 1979, by the following vote:

AYES: Dalton, Clark, Owings, Weber, Erickson
NOES: None
NOT VOTING: None
ABSENT: None

EUGENE D. DALTON, JR., Chairman
Board of Supervisors

J. J. Lynk
Clerk of the Board
A. PROCEDURAL REQUIREMENTS

Item 1-8: Attached as Appendix C is the face sheet with items 1 through 8 completed.

Item 9: Item 9 attached as Appendix E is a list of the County Justice System Advisory Group.

Item 10: County Justice System Advisory Group role and responsibilities.

(a) Needs Assessment: The needs assessment was based on a further survey of the Sheriff's Department, the Courts, District Attorney's Office, the Probation Department, and with the school department, also representative from the private sector. These needs were discussed by the advisory group and there was a consensus that the most important needs were the continuance of the Crisis Intervention Home for the Probation Department, the continuance of the Sheriff's Department program, and also the continuance of replacement of subsidy funds. The Sheriff's Department's program will be extended to include in another program category a public information officer. Other needs discussed were the establishment of vocational training programs, job placement services, and youth service bureaus.

(c) The program was submitted to the Board of Supervisors for their approval on April 3, 1979. The advisory group had meetings on March 8, March 22, and March 29, in developing the program for the county justice system.

Item 11: Calculation of Maximum Funding Limitations.

The advisory group has decided to use the per capita basis for the maximum funding limitation. Based on $2.50 per capita we will submit a program not to exceed $50,000.

B. PROGRAM OVERVIEW

The application for requested funds will be used within the guide lines set forth in Section 4380 of the Policies and Procedures. There will be no application for funds associated with the County Justice System Advisory Group. The application includes a program and budget summary
for each of the program categories for which funding is requested.

(1) Program Summary: The funds requested will be used for three different programs as follows:

(a) Replacement of subsidy funds: This program will be operated by the Probation Department involving special supervision cases.

(b) Crisis Home: This program is also operated by the Probation Department and is expanded to include not only counseling with status offenders and the establishment of the crisis home, but the counselor will be working with the school department on school referrals for truants and incorrigibles in school. Further, he will be working with the youth placed at Youth City as a counselor to them for predelinquency counseling. The contact person for the two above programs is Charles Hand, Deputy Probation Officer, Mariposa County.

(c) Work furlough and Educational Program Administrator: This program will be operated by the Mariposa County Sheriff's Department. This program is being expanded as this officer will also do public education and information regarding crime and delinquency prevention.

(2) A budget summary table is attached showing the funds broken down by department, major budget categories, and the seven program categories.
Program Element Name_ Replacement of Subsidy Funds

Program Category Number_ One
Total Number of Elements_ One
Number of this Element_ One
Submitting County_ Mariposa

Amount Requested_ $9,336

Submitting Agency_ Mariposa County
Probation Department

Program Element Contact Person: Charles Hand

Address: P.O. Box 76
Mariposa, California 95338
Telephone: (209) 966-3612

NEED STATEMENT:

The Probation Department is still carrying a case load for special supervision. The special supervision are those cases that are particularly hard to deal with and need closer supervision than others. Over the past several years, the special supervision cases have reduced considerably. In 1971 there were approximately 17 adults and 12 juveniles on special supervision program, whereas currently there are approximately 12 adults and a like amount of juveniles on the special supervision program. The Probation Department work has switched around in that they are doing more predelinquency counseling with adults and juveniles to keep them out of the system, therefore, funds requested for this program will be reduced from last year's request.

OVERVIEW:

The need of the special supervision program will be met by more intensive one to one counseling, services offered to help with job applications and job finding for those probationers. Family counseling will also be involved in the special supervision unit.
INTENDED RESULTS:

By continuing the more intensive supervision with the more difficult probationers, the results will be a reduction in the amount of probationers under the special supervision program as they will be taught to better deal with everyday problems and learn new methods and techniques of coping with those problems. It is the intention of the special supervision program to continue to reduce those type of probationers that need intensive supervision.

EVALUATION METHODOLOGY:

Statistics will be kept to see whether or not intensive supervision program is working and this will be measured by the reduction of those that are terminated from special supervision. The program will be evaluated by the Youth Authority.

BUDGET:

A line item budget is attached in the amount of $9,336 for expenses to operate the special supervision program of the Probation Department. Because of the reduction in the special supervision cases the special supervision officer will contribute 1/4 of his time to the special supervision program, the clerk typist will continue to contribute 1/8 of her time.
1979-80 SUBSIDY (AB-90)

I

SALARIES AND EMPLOYEE BENEFITS:

A. Salaries and Wages

<table>
<thead>
<tr>
<th>Position</th>
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<td>1/4 Deputy Probation Officer</td>
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<td>O.A.S.D.I.</td>
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TOTAL EMPLOYEE SALARIES AND BENEFITS $6,411.00

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SERVICES AND SUPPLIES:

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<td>B. Duplicating</td>
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<td>C. Communications</td>
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<td>D. Travel</td>
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<td>E. Maintenance Equipment</td>
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<td>F. Training</td>
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III

OTHER CHARGES:

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<td>A. Supplemental Foster Home Care</td>
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TOTAL BUDGET $9,336.00

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<th>Quarter</th>
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<th>3rd Quarter</th>
<th>4th Quarter</th>
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Program Element Name  Crisis Intervention Home Program

Program Category Number  Five
Total Number of Elements  Three
Number of this Element  One
Submitting County  Mariposa
Amount Requested  $22,312

Submitting Agency  Mariposa County
Probation Department

Program Element Contact Person:
Charles Hand
Deputy Probation Officer
Address:
P.O. Box 76
Mariposa, California 95338
Telephone: (209) 966-3612

SITE LOCATION:

The Crisis Intervention Home is located on a 750 acre ranch in Catheys Valley, California. The ranch is currently being developed as Youth City of America. Youth City will be taking children that have no parents, that are dependent of the Court, and in the future, perhaps, wards of the Court.

NEED STATEMENT:

With the passage of AB 3121 on January 1, 1977, Crisis Intervention Homes and Shelter Care facilities were mandated by law to deal with the status offender and remove him from the juvenile court system. Through the use of AB 90 funding, Mariposa County was able to establish a crisis home during the 1978-79 fiscal year. Funding was requested and received, however, the home was not actually opened until the 13th of February, 1979. The need for a crisis home has been evident in our county for many years, however, we did not have such a facility. Runaways and incorrigibles were sent back directly to their homes, which did not really solve any problems. With the use of the crisis home, we are able to do crisis intervention with the family and the minor, and in all cases so far, have been able to integrate the minor back into the home without further action. The home as established has
been used for approximately two weeks out of four and a half months. At this point, however, it is felt that because of the newness of it that it has not had a chance to prove itself 100% so we are requesting funding to meet this need. There is also a need from the school department to have someone that can work with the minors in all school ages and all school levels that are having problems with attendance, that are defiant of school authorities, and work generally in the school area to help motivate these youngsters. They do not, however, have enough of these type of referrals to sustain a full-time counselor, nor does the Probation Department have enough referrals of the status offender type to sustain a full-time counselor. That is why the request is actually three fold to be for this counseling.

As Youth City in Catheys Valley takes placements from various agencies throughout the state, they also will be needing a counselor to work with their youngsters, particularly in the area of those children dropping out of school which deteriorate youth delinquency in crime and will help in this deficiency that is badly exploited by pressure groups. A counselor tutor will lower the incident delinquency in crime.

OVERVIEW:

The above needs will be met by the establishment of a crisis intervention home in that the Probation Department will have a facility in which to place the status offenders. The school department will have a person to counsel with youths that are having school problems as far as attendance, motivation, etc. is concerned, and also Youth City will have a counselor that can be utilized in part in tutoring school motivation and in general, upgrading the students in school.

INTENDED RESULTS:

With the rapid growth of Mariposa County, it is believed that these
problems previously mentioned will also increase. Therefore, the results of
the program involved in the crisis counselor will be able to compensate for the
increased problems and to deal with the youths and to keep them out of the justice
system.

EVALUATION METHODOLOGY:

The counselor for the crisis home will maintain appropriate records to
evaluate the program. The Probation Department will supervise and monitor the
program. All data for evaluation will be compiled for evaluation by the California
Youth Authority.

BUDGET:

A line item budget is attached in the amount of $22,312 in order to
fund the Crisis Intervention Home program, which includes the school district and
also Youth City of America.
1979-80 CRISIS HOME

I

SALARIES AND EMPLOYEE BENEFITS:

A. Salaries and Wages

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<td>Insurance</td>
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<td><strong>Total</strong></td>
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II

SERVICES AND SUPPLIES:

A. Communications
   360.00
B. Travel
   400.00
C. Rent
   2,400.00
D. Utilities
   1,400.00
   **Total**
   4,560.00

III

OTHER CHARGES:

A. Food, etc.
   540.00

TOTAL BUDGET

   **$22,312.00**

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<td>$5,578.00</td>
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<td><strong>Total</strong></td>
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Program Element Name: Counseling Services for SARB referrals

Program Category Number: Five
Total Number of Elements: Three
Number of this Element: Two
Submitting County: Mariposa
Amount Requested: Included

within Crisis Home budget

Submitting Agency: School District
Program Element Contact Person: Virgil Mullis
Address: P.O. Box 8
          Mariposa, California 95338
Telephone: (209) 966-3691

PROGRAM ELEMENT DESCRIPTION

NEED STATEMENT:

In 1974 the State Legislature, through SB 1742, established School Attendance Review Boards in each county. It was the legislative intent to provide intensive guidance and community services to pupils with attendance and behavior problems. No funding was provided to carry out this mandate.

The Mariposa County School Attendance Review Board finds that counseling is needed in virtually every case referred. Local schools provide some guidance services but this is usually ineffective due to constraints of time, personnel, and the nature of the counseling needed.

OVERVIEW:

It is proposed that the counseling services of the Crisis Intervention Home, requested in another part of this plan, be made available to the SARB. The SARB would refer cases to the counselor who would work with pupil and family to resolve attendance problems and behavior problems.

INTENDED RESULTS:

The counselor being used on a part-time basis for the SARB will be free
to move about and spend more time with cases than the regular school counselors. He will not be considered as part of the school system, therefore, getting away from the "authority" figure. The counselor will be able to travel or meet in the homes of the pupils when necessary. It is felt that this procedure will greatly reduce the repeat referrals coming to the County School Attendance Review Board.
Program Element Name: Counselor for Youth City Residents
Program Category Number: Five
Total Number of Elements: Three
Number of this Element: Three
Submitting County: Mariposa
Amount Requested: Included in Crisis Intervention Home Budget

Submitting Agency: Youth City of America
Program Element Contact Person: Joe Ortega
Address: P.O. Box 205, Catheys Valley, California 95306
Telephone: (209) 374-3211

PROGRAM ELEMENT DESCRIPTION

NEED STATEMENT:

On 17 April, 1978, Youth City of America was incorporated as a California non-profit corporation to care for needy, homeless, and unwanted youth of California. Our primary mission is to curtail and prevent youth delinquency and crime. Prevention through the offering of a good christian home environment, healthy recreational programs, vocational training, and intensive educational counseling and tutoring will be met. One of the main causes for our children dropping out of school, which deteriorate to youth delinquency and crime, has been academic deficiencies. A deficiency that is badly exploited by peer pressure groups. A counselor/tutor will lower the incident of delinquency and crime.

OVERVIEW:

Youth City in cooperation with the Mariposa County Schools, Probation Office, and the Sheriff's Office will utilize the counselor on a part-time basis. The counselor will work with Youth City, residents on basic educational skills (English, Math, Spelling, and Writing). This will improve the academic skills to a level equal to the...
age group a child may be in. In addition, the counselor's skill will alleviate some of the counseling burden to the Mariposa school system caused by the special needs of our residents.

**INTENDED RESULTS:**

The use of the counselor by Youth City residents will resolve some of the problems inherent with the special needs of our children. Needs caused by broken homes, lack of parental control, love and care would be some of the problems resolved. Youth City residents usually will be children who have resided in several group homes and or juvenile halls. These experiences invariably will place a youth behind his peers. Without proper counseling or tutoring these children will remain helplessly behind their age groups. This is a cause for peer ridicule resulting in school dropout incidents, delinquency, and juvenile crime. This cooperative utilization of a counselor will help these youth to become selfreliant and productive members of our society.