MARIPOSA COUNTY RESOLUTION NO. 79-149

A RESOLUTION ADOPTING THE FINAL BUDGET FOR
THE COUNTY OF MARIPOSA FOR
FISCAL YEAR 1979/80

RESOLVED, by the Board of Supervisors of the County of
Mariposa, State of California, that:

WHEREAS, Sections 29080 et seq. of the Government Code
delineate the procedures for County budget hearings and the adop-
tion of a Final Budget; and

WHEREAS, the County of Mariposa has complied with the
provisions of said Code sections and has conducted the necessary
Public Hearings, during which time all additions and deletions to
the proposed budget for the 1979/80 fiscal year were made in
accordance with the requirements of the Government Code;

NOW, THEREFORE, in accordance with the provisions of
Section 29091 of the Government Code, the Final Budget of the
County of Mariposa for the fiscal year 1979/80 be and is hereby
adopted by reference, wherein said Final Budget meets the provi-
sions and requirements of Government Code Section 29089 by setting
out the appropriations for each budget unit as follows:

1. Salaries & Employee Benefits $3,102,064.38
2. Services & Supplies 2,913,649.24
3. Other Charges 192,040.00
4. Fixed Assets: Land
   Structures & Improvements 256,582.37
   Equipment 131,783.35

Provisions for Contingencies:
General Fund 262,250.00
Road Fund 150,000.00
General No. 1 30,000.00
General No. 2 5,000.00
TOTAL GENERAL COUNTY BUDGET $7,076,369.34
Interest & Debt Redemption: Unified School District Bond $ 20,425.00
Coulterville Lighting District 1,750.00
Hornitos Lighting District 875.00
Mariposa Lighting District 6,700.00
Yosemite West Maintenance District 54,913.76
Lake Don Pedro Unit 1-M County Service Area 4,950.00
Lake Don Pedro Sewer Zone 16,238.31
Mariposa Pines 4,644.39
Mariposa Parking District 4,816.41
Coulterville County Service Area No. 1 52,557.98

RESOLVED, FURTHER, that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

RESOLVED, FURTHER, that the means of financing the expenditure programs will be by monies derived from revenue to accrue, fund balances available, and ad valorem taxes.

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa this 28th day of August, 1979, by the following vote:

AYES: Clark, Dalton, Erickson, Weber, Owings.

NOES: None.

ABSTAINED: None.

ABSENT: None.

EUGENE F. DALTON, JR., Chairman
Board of Supervisors