RESOLUTION NO. 71-71

WHEREAS Sections 29060, 29061, of the Government Code have been complied with, and whereas, said hearings have been terminated, during which time all additions and deletions to the proposed budget for 1971-72 were made, and

NOW THEREFORE, it is hereby resolved in accordance with Section 29069 of the Government Code the Final Budget of the County of Mariposa for the fiscal year 1971-72 be and is hereby adopted in accordance with the follows:

1. Salaries & Employee Benefits: $971,649.35
2. Services & Supplies: 1,233,334.80
3. Fixed Assets:
   - Land: 145,821.00
   - Structures & Improvements: 32,736.80
   - Equipment: 40,218.00

Provision for Contingencies:
- General Fund: 40,000.00
- Road Fund: 25,000.00
- Welfare Fund: 10,000.00
- Recreation & Parks: 2,000.00

TOTAL GENERAL COUNTY BUDGET: $2,500,759.95

Provisions for Reserves:
- Recreation & Parks: 3,750.00

Interest & Debt Redemption:
- Mariposa Co. Unified School Dist. Bond: 34,439.00

Lighting Districts:
- Coulterville Lighting: 840.00
- Hornitos Lighting: 500.00
- Mariposa Lighting: 3,650.00
- Mariposa County Water Agency: 24,831.88
- Yosemite West Maintenance Dist.: 24,909.10
- Don Pedro Unit 1M-County Service Area: 58,000.00
- Yosemite-Alpine Village Community Services: 830.56
BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditures program will be by monies derived from revenue to accrue, fund balance available and ad valorem taxes.

PASSED AND ADOPTED by the Board of Supervisors of Mariposa County, California at its regular meeting held this 17th day of August, 1971, by the following vote to wit:

AYES:  Davis, Hurlbert, Long, Moffitt, Richardson.

NOES:  None

ABSENT: None

NOT VOTING: None

Chairman of the Board of Supervisors

ATTEST:

County Clerk and ex-Officio
Clerk of the Board of Supervisors
Mariposa County